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1954-1955
Budgets County Alameda Co.

FINAL BUDGET
AND
FINANCIAL REPORT

Fiscal Year 1954-1955
ALAMEDA COUNTY

Adopted by the Board of Supervisors
of
The County of Alameda

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ALAMEDA COUNTY BUDGET 1954-55

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State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	57,945,319.00	36,084,086.49	21,861,232.51	1,570,150.11	20,317,291.67
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	1,291,213.25	453,870.90	837,342.35	41,861.00	795,481.35
5	Total of Budgets Under Board of Supervisors	59,236,532.25	36,537,957.39	22,698,574.86	1,612,011.11	21,112,773.02
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 7 Summary	57,327,975.63	35,443,704.85	21,884,270.78	1,128,211.73	20,756,059.05
9	Grand Total	116,564,507.88	71,981,662.24	44,582,845.64	2,740,222.84	41,868,832.07
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State Controller
County Budget Act
Form 2
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

TABLE 2 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

PRINTED BY CARLISLE & F. 98235

	NAME OF FUND (1)	Approved Budget Requirements (From Table 5) (2)	Estimated Amount Available Without Current Tax Levy (From Table 3) (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Funds Which Affect the Entire County						
2	General Fund	7,475,276.00	6,590,497.69	884,778.31	139,968.61	744,809.70	.09363
3	Salary Fund	7,559,213.00	1,982,193.72	5.577,019.28	402,336.06	5,174,683.22	.64172
4	Advertising Fund	245,000.00	35,066.38	209,933.62	18,636.42	191,297.20	.02372
5	Physically Defective or Handicapped Children Fund	442,938.00	348,447.02	94,490.98	6,625.11	87,865.87	.01
6	Special Road Improvement Fund	4,844,908.00	4,871,117.27	26,209.27*			
7	Municipal-Justice Court Fund	1,107,722.00	652,312.92	455,409.08	42,685.56	412,723.52	.05118
8	Care & Maintenance Indigent Sick & Dependent Poor Fund	15,031,897.00	2,854,827.62	12,177,069.38	765,285.87	11,411,783.51	1.41519
9	Welfare and Security Fund	19,583,600.00	17,443,781.00	2,139,819.00	169,808.09	1,970,010.91	.24432
10	Exposition Fund	163,402.00	47,357.71	116,044.29	7,347.24	108,697.05	.01348
11	Forestry Fire Fund	71,091.00	9,765.65	61,325.35	3,988.31	57,337.04	.00712
12	Veterans Memorial Building Fund	136,367.00	58,593.51	77,773.49	5,989.10	71,784.39	.00892
13	Court House & Hall of Records Bond Int. & Redemption Fund	101,992.00	8,213.00	93,779.00	7,479.74	86,299.26	.01072
14	General Reserve Fund	1,181,913.00	1,181,913.00				
15							
16							
17							
18	Total	57,945,319.00	36,084,086.49	21,861,232.51	1,570,150.11	20,317,291.67	2.52
19	Funds Which Affect Less than the Entire County						
20							
21							
22							
23							
24	Total						
25	*Red Grand Total of County Budget	57,945,319.00	36,084,086.49	21,861,232.51	1,570,150.11	20,317,291.67	2.52

		COUNTY TAX BASE			
26					
27	(8)	Local Secured Roll (9)	Utility Roll (10)	Total Secured Roll (11)	Unsecured Roll (12)
28	Land	228,700,885.	13,950,850.	242,651,735.	22,725.
29	Improvements	402,749,225.	62,023,500.	464,772,725.	1,408,845.
30	Personal Property	114,893,050.	54,673,410.	169,566,460.	66,891,952.
31	Totals	746,343,160.	130,647,760.	876,990,920.	68,323,522.
32	Less Exemptions	56,818,360.		56,818,360.	720,400.
33		689,524,800.		820,172,560.	67,603,122.
34	Less 2 % Delinquency Allowance			13,790,496.	1,352,062.
35	Tax Base for County-wide Levies			806,382,064.	66,251,060.
36					
37					
38					
39					
40					

State Controller
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

PRINTED BY CARLSTEDT, S. F. —16996

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 19 54 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 54 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 19 54 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)
1	General Fund	3,529,042.35	1,586,882.66		1,942,159.69	4,648,338.00	6,590,497.69
2	Salary Fund	1,237,954.04	559,532.32		678,421.72	1,303,772.00	1,982,193.72
3	Advertising Fund	58,345.26	24,628.88		33,716.38	1,350.00	35,066.38
4	Physically Defective or Handicapped Children/ Fund	100,680.09	73,790.07		26,890.02	321,557.00	348,447.02
5	Special Road Improvement Fund	1,746,747.25	222,879.98		1,523,867.27	3,347,250.00	4,871,117.27
6	Municipal-Justice Court Fund	235,013.10	79,100.18		155,912.92	496,400.00	652,312.92
7	Care and Maintenance of Indigent Sick and Dependent Poor Fund	1,340,384.72	906,590.10		433,794.62	2,421,033.00	2,854,827.62
8	Welfare and Security Fund	31,548.89	73,628.89		42,080.00*	17,485,861.00	17,443,781.00
9	Exposition Fund	24,422.54	7,089.83		17,332.71	30,025.00	47,357.71
10	Forestry Fire Fund	14,421.57	5,730.92		8,690.65	1,075.00	9,765.65
11	Veterans Memorial Building Fund	21,758.76	37,001.25		15,242.49*	73,836.00	58,593.51
12	Court House and Hall of Record B I & R Fund	9,088.00	875.00		8,213.00		8,213.00
13	General Reserve Fund	1,181,913.10			1,181,913.10		1,181,913.10
14							
15	GRAND TOTAL	9,531,319.67	3,577,730.08		5,953,589.59	30,130,497.00	36,084,086.59
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17	* Red						
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State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 1
(1945)

PRINTED BY CARLISLE, S. F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1954 (2)	Actual and Estimated Current Year Ending June 30, 19 (3)	Estimates Year Ending June 30, 1955 (4)	Approved Estimates Year Ending June 30, 1955 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date					
3						
4		71,492.14		70,500.00	70,500.00	General
5		41,921.97		41,000.00	41,000.00	Salary
		1,442.61		1,300.00	1,300.00	Advertising
6		1,652.19		1,500.00	1,500.00	P.D. & H.C.
		4,562.13		4,500.00	4,500.00	M.J.C.
7	Apportionments of Proceeds of Redemptions	60,612.74		60,000.00	60,000.00	C. & M. I.
		18,230.60		18,000.00	18,000.00	Welfare and Security
8		589.04		500.00	500.00	Exposition
		381.53		300.00	300.00	Forestry Fire
9		107.74		100.00	100.00	Vets. Memo. Bldg.
10		334.55		300.00	300.00	General
11		1,268.56		1,200.00	1,200.00	Salary
		60.62		50.00	50.00	Advertising
		46.78		50.00	50.00	P.D. & H.C.
12	Apportionments of Proceeds of Tax Sales	97.54		100.00	100.00	M.J.C.
		2,314.07		2,300.00	2,300.00	C. & M. I.
13		550.49		500.00	500.00	Welfare and Security
		21.45		25.00	25.00	Exposition
14		16.20		25.00	25.00	Forestry Fire
		14.23		25.00	25.00	Vets. Memo. Bldg.
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	164.36		200.00	200.00	General
18						
19						
20						
21						
22	Total from Property Tax Levies of Previous Years	205,881.54		202,475.00	202,475.00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	54,443.84		55,000.00	55,000.00	General
25						
26						
27						
28	Total from Mandatory Special Taxes	54,443.84		55,000.00	55,000.00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)						
2	U. S. Forest Reserve Apportionment	(Fed.)					
3	Grazing Fees	(Fed.)					
4	Motor Vehicle Fuel Tax	(State)					
5	Highway Users Tax Motor Vehicle License Fees	(State)	3,164,352.22		3,026,300.00	3,026,300.00	S. R. I.
6	Motor Vehicle in Lieu Tax	(State)	2,645,708.69		2,711,100.00	2,711,100.00	General
7	Aid to Needy Children	(State)	2,066,012.53		2,365,271.00	2,704,629.00	Welfare and Security
8	Aid to Needy Children	(Fed.)	2,342,924.00		2,505,901.00	2,889,536.00	" "
9	Aid to Needy Blind	(State)	346,805.22		375,528.00	376,485.00	" "
10	Aid to Needy Blind	(Fed.)	250,520.99		262,966.00	257,843.00	" "
11	Aid to Needy Aged	(State)	5,162,585.80		5,394,806.00	5,271,646.00	" "
12	Aid to Needy Aged	(Fed.)	5,770,399.50		5,985,062.00	5,849,722.00	" "
13	Tuberculosis Control Subsidy	(State)	242,403.53		292,000.00	292,000.00	C. & M. I.
14	Alcoholic Beverage Taxes	(State)	47,438.77		48,000.00	48,000.00	General
	Welfare Administration	(State)	178,467.79		228,571.00	228,571.00	C. & M. I.
15	Welfare Administration Subsidy	(Fed.)	692,095.45		758,818.00	758,818.00	"
	State for Boys Camp Maintenance		47,391.03		50,000.00	50,000.00	General
16	~~Other State Subventions and Grants~~: State for Civilian Defense		10,132.79		20,617.00	20,617.00	"
	Federal for Civilian Defense		5,379.75		45,000.00	45,000.00	"
17	State for Health Department Buildings		28,755.31		94,445.00	94,445.00	"
	State for Agricultural Dept. Rodent Control		452.55		500.00	500.00	"
18	Federal for Health Department Buildings		28,755.31		94,444.00	94,444.00	"
	Federal Housing In Lieu of Taxes		129,900.77		209,700.00	209,700.00	Salary
19	State for Agricultural Department Salaries		2,153.04		2,600.00	2,600.00	"
	State for Bay Farm Island Bridge		12,985.42		12,000.00	12,000.00	S. R. I.
20	State for Physically Defective or Handicapped Children		214,539.37		302,007.00	302,007.00	P. D. & H.C.
	State for Aged and Blind in Hospitals		112,202.20		141,575.00	141,575.00	C. & M. I.
21	State for Hospital Buildings, Land and Plans		55,520.23		9,546.00	9,546.00	"
	State for License and Inspection of Boarding Homes		62,224.87		88,573.00	88,573.00	"
22	~~Other Federal Subventions and Grants~~: State for Health Dept.		43,135.52		45,000.00	45,000.00	"
	State for Tumor Registry		1,256.75		1,200.00	1,2000.00	"
23	State for Cancer Control		6,252.00		7,000.00	7,000.00	"
	Federal for Metabolic Research		40,000.00				"
24	State for Hospital Buildings				115,475.00	115,475.00	General
	State for Veterans Memorial Buildings		49,210.26		56,461.00	56,461.00	Vets. Memo. Bldg.
25							
26							
27							
28							
29	TOTAL STATE SUBVENTIONS AND GRANTS		14,499,985.89		15,388,575.00	15,605,730.00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS		9,259,975.77		9,861,891.00	10,105,063.00	
31	TOTAL—SUBVENTIONS AND GRANTS		23,759,961.66		25,250,466.00	25,710,793.00	
32							
33							
34							

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 3
(1945)

PRINTED BY CARLISLE, S. F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1954 (2)	Actual and Estimated Current Year Ending June 30, 19___ (3)	Estimates Year Ending June 30, 1955 (4)	Approved Estimates Year Ending June 30, 1955 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	529.00		600.00	600.00	General
3	Permits	580.00		600.00	600.00	"
4	Building Inspection Department	115,185.75		120,000.00	120,000.00	Salary
5						
6	Total—Licenses and Permits	116,294.75		121,200.00	121,200.00	
7	FINES AND PENALTIES					
8	Superior Court	750.00 13,895.92		500.00 5,000.00	500.00 5,000.00	S. R. I. General
9	Justice and Municipal Courts — Justice Courts Municipal Courts	9,350.87 304,110.70		9,400.00 349,000.00	9,400.00 349,000.00	M. J. C. "
10	Traffic (Motor Vehicle) Fines — Justice Courts Municipal Courts	86,059.25 155,522.84		85,000.00 156,250.00	85,000.00 156,250.00	S. R. I. "
11	Forfieted Jury Fees	6,236.00		6,000.00	6,000.00	General
12	Adult Probation Fines and Court Costs	45,484.51		46,000.00	46,000.00	"
13	Forfeited Deposits for Plans and Specifications	25.00		100.00	100.00	
14						
15	Total—Fines and Penalties	621,435.09		657,250.00	657,250.00	
16	PRIVILEGES					
17	Franchises — General	29,445.10		30,000.00	30,000.00	General
18						
19						
20	Total—Privileges	29,445.10		30,000.00	30,000.00	
21	RENT OF PROPERTY					
22	Land and Buildings — General	14,680.71		15,000.00	15,000.00	General
23	~~Equipment~~ Land and Buildings - Fairgrounds	25,599.27		26,000.00	26,000.00	Exposition
24	Land and Buildings - Veterans Memorial Buildings	16,648.05		17,000.00	17,000.00	Vets. Memo. Bldg.
25						
26	Total—Rent of Property	56,928.03		58,000.00	58,000.00	
27	INTEREST					
28	Current Deposits	217,944.82		218,000.00	218,000.00	General
29	Invested Funds					
30						
31						
32	Total—Interest	217,944.82		218,000.00	218,000.00	
33						
34						

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

PRINTED BY CARLISLE, S.F. 22372

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	140,052.98		145,000.00	145,000.00	Salary
3	Law Library					
4	Candidates Filing	6,734.56		2,200.00	2,200.00	General
		204.26		200.00	200.00	"
5	Auditor	408.00		500.00	500.00	Salary
6	Treasurer	24,324.10		25,000.00	25,000.00	"
		865.00		1,000.00	1,000.00	General
7	Tax Collector	32.00		50.00	50.00	Salary
8	Public Administrator	21,045.16		25,000.00	25,000.00	Salary
	Justice Courts	1,203.50		1,500.00	1,500.00	M. J. C.
9	Justice and Municipal Courts Municipal Courts	91,665.85		95,000.00	95,000.00	"
10	Sheriff Fees and Mileage	36,631.80		37,000.00	37,000.00	Salary
	Marshals Fees and Mileage	32,859.49		32,900.00	32,900.00	M. J. C.
11	Constables Fees and Mileage	3,663.74		3,600.00	3,600.00	"
12	Recorder	303,783.30		305,000.00	305,000.00	Salary
	Jury Fees	211.95		200.00	200.00	M. J. C.
13	~~Supt. of Schools~~ Jury Fees	46,072.37		50,000.00	50,000.00	General
	Institutions Fees	6,219.37		6,500.00	6,500.00	C. & M. I.
14	Library	3,867.40		4,500.00	4,500.00	Salary
	Planning Commissioner	2,590.00		2,600.00	2,600.00	"
15	Agricultural Commissioner	2,968.75		3,000.00	3,000.00	"
16	District Attorney	20,646.71		25,000.00	25,000.00	"
17	Collection of Taxes and Assessments	69,304.82		70,000.00	70,000.00	"
18	~~Collection of Assessments~~ Court Reporters' Fees	62,864.00		65,000.00	65,000.00	"
19	Surveyor	10,526.56		10,000.00	10,000.00	S. R. I.
20	Weights and Measures - Calibrations	1,567.30		2,000.00	2,000.00	General
21	Total—Fees and Commissions	890,312.97		912,750.00	912,750.00	
22	SPECIAL SERVICES					
23	Care in County Institutions (Hospitals)	347,020.86		355,000.00	355,000.00	C. & M. I.
	DeWitt, Napa, Sonoma and					
24	Care in State Institutions Youth Authority	65,732.92		66,000.00	66,000.00	General
25	Care in Private Institutions and Homes - Care of Indigents	18,562.19		19,000.00	19,000.00	C. & M. I.
	Santa Rita Police School	335.00		500.00	500.00	General
26	Care of Juvenile Court Wards	95,935.19		100,000.00	100,000.00	"
27	Care of Federal and City Prisoners	28,132.65		179,000.00	179,000.00	"
	Sheriff - Radio Service	4,021.67		6,000.00	6,000.00	"
28	Health Department - Nursing and other Services	21,880.40		22,000.00	22,000.00	C. & M. I.
	Election and Registration Services	3,980.70		5,000.00	5,000.00	General
29	Maintenance - Intemperates	120.00				"
10	Santa Rita Rehabilitation Center - (Utilities)	7,104.41				"
31	Prisoners and Inmates Transportation and Per Diem	973.23		1,000.00	1,000.00	Salary
32	Care of Physically Defective or Handicapped Children	18,081.39		18,000.00	18,000.00	P. D. & H. C.
33	Total—Special Services	611,880.61		771,500.00	771,500.00	
34						

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

PRINTED BY CARLISLE S. F. 22372

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 ___ (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	SALE OF PROPERTY						
2	Real Estate						
3	Personal Property	Personal Property	5,854.80		5,900.00	5,900.00	General
		Personal Property	25.00				S. R. I.
4	Produce from County Farm	Personal Property	4,339.76		4,500.00	4,500.00	C. & M. I.
	" " "	Fairmont	1,062.43		1,100.00	28,800.00	"
5	Rodent Poison	Santa Rita Rehabilitation	8,417.80		12,500.00	12,500.00	General
6	Meals Sold - General		992.24		1,000.00	1,000.00	"
7	" " - Institutions		5,623.48		6,000.00	6,000.00	"
8	Total—Sale of Property		34,402.65		35,000.00	35,000.00	C. & M. I.
9	MISCELLANEOUS		60,718.16		66,000.00	93,700.00	
10	Cancelled Warrants of Previous Years		14,249.13		13,400.00	13,400.00	Various (Detail Page 8A)
11	Compensation Insurance Refunds		58,311.19		45,000.00	45,000.00	" " " "
		Miscellaneous Revenues and Refunds	202.17				Vets. Memo. Bldg.
12	~~Gifts and Donations~~	" " " "	95.10				P. D. & H. C.
		" " " "	3,785.37		24,645.00	24,645.00	Salary
13	Rebates and Refunds	Aged, Blind and Children's Aid Refunds	108,331.72		110,000.00	110,000.00	Welfare and Security
14	Duplicate Tax Payments		40,760.96		41,000.00	41,000.00	General
	Protested Taxes				160,000.00	160,000.00	"
15	Miscellaneous Revenues and Refunds		28,527.12		29,000.00	29,000.00	"
	" " "		1,635.95				Advertising
16	" " "		88,140.47		50,000.00	50,000.00	S. R. I.
	" " "		209.73		200.00	200.00	M. J. C.
17	" " "		54,684.01		55,000.00	55,000.00	C. & M. I.
	" " "		1,472.90		2,750.00	2,750.00	Exposition
18	" " "		4.24				Forestry Fire
19	Total—Miscellaneous		400,410.06		530,995.00	530,995.00	
20	INTER-GOVERNMENTAL SERVICE						
21	From ~~Other Counties (Show Each Source)~~ within this County						
22	Sale of Replaced Equipment		16,086.69		14,600.00	14,600.00	General
23	Materials and Supplies		265,083.46		323,807.00	323,807.00	" (Detail Page 8A)
24	Labor		176,445.22		195,677.00	195,677.00	Salary " " "
25	Labor and Materials		47.64		100.00	100.00	S. R. I.
26	From Within This County (Show Each Source)						
27	Sale of Replaced Equipment		3,859.70		9,150.00	9,150.00	C. &. M. I.
28	Self-Produced Materials and Supplies - Institutions		133,531.61		140,000.00	96,000.00	"
29	Fairmont Laundry		114,652.11		125,000.00	125,000.00	"
30	Miscellaneous Institutions		3,772.08		4,000.00	4,000.00	"
31	Welfare Department		380.32		500.00	500.00	"
32	Total—Inter-Governmental Service		713,858.83		812,834.00	768,834.00	
33							
34							

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

PRINTED BY CARLISLE, S.F. 22972

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	~~SALE OF PROPERTY~~	DETAIL OF CANCELLED PRIOR YEAR WARRANTS					
2	~~Real Estate~~	General Fund	2,221.79		2,000.00	2,000.00	General
		Salary Fund	294.86		300.00	300.00	Salary
3	~~Personal Property~~	Special Road Improvement Fund	52.75		100.00	100.00	S. R. I.
		Care and Maintenance Indigents Fund	3,714.78		3,500.00	3,500.00	C. &. M. I.
4	~~Produce from County Farm~~	Welfare and Security Fund	7,958.45		7,500.00	7,500.00	Welfare and Security
		Forestry Fire Fund	4.55				Forestry Fire
5	~~Rodent Poison~~	Veterans Memorial Bldg. Fund	1.95				Vets. Memo. Bldg.
6	Total Cancelled Warrants of Previous Years (Sheet 8)		14,249.13		13,400.00	13,400.00	Detail only of Sheet 8
7							
8	~~Total—Sale of Property~~						
9	~~MISCELLANEOUS~~	DETAIL OF COMPENSATION INSURANCE REFUNDS					
10	~~Cancelled Warrants of Previous Years~~	General Fund	18,700.27		13,750.00	13,750.00	General
		Special Road Improvement Fund	8,864.01		7,000.00	7,000.00	S. R. I.
11	~~Compensation Insurance Refunds~~	C. & M. I. Fund	29,040.21		22,500.00	22,500.00	C. & M. I.
		Exposition Fund	621.91		750.00	750.00	Exposition
12	~~Gifts and Donations~~	Forestry Fire Fund	787.66		750.00	750.00	Forestry Fire
		Veterans Memorial Bldg. Fund	297.13		250.00	250.00	Vets. Memo. Bldg. Fund
13	~~Rebates and Refunds~~						
14	Total Compensation Insurance Refunds (Sheet 8)		58,311.19		45,000.00	45,000.00	Detail only of Sheet 8)
15							
16							
17							
18							
19	~~Total—Miscellaneous~~						
20	INTER-GOVERNMENTAL SERVICE						
21	~~From Other Counties (Show Each Source)~~ within this County						
22	County Garage - Materials and Supplies		248,507.59		297,407.00	297,407.00	General
	County Bookbinder - Materials and Supplies		2,585.61		8,400.00	8,400.00	"
23	County Building Department - Materials and Supplies		12,633.35		15,000.00	15,000.00	"
	County Duplicating Division - Materials and Supplies		20.09		1,500.00	1,500.00	"
24	County Miscellaneous Departments - Materials and Supplies		1,336.82		1,500.00	1,500.00	"
25	Total General Fund		265,083.46		323,807.00	323,807.00	Detail only of Sheet 8
26	From Within This County (Show Each Source)						
27	County Garage-Service		72,767.77		81,429.00	81,429.00	Salary
	County Bookbinder - Service		14,710.75		19,848.00	19,848.00	"
28	County Building Department - Service		87,312.96		90,000.00	90,000.00	"
	County Duplicating Division - Service		1,287.15		4,000.00	4,000.00	"
29	County Miscellaneous Departments - Service		366.59		400.00	400.00	"
30							
31		Salary Fund					
32	~~Total—Inter-Governmental Service~~		176,445.22		195,677.00	195,677.00	Detail only of Sheet 8
33							
34							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

PRINTED BY CARLISLE, S. F. 22972

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1954 (2)	Actual and Estimated Current Year Ending June 30, 19___ (3)	Estimates Year Ending June 30, 1955 (4)	Approved Estimates Year Ending June 30, 1955 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	205,881.54		202,475.00	202,475.00	Various
3	From Mandatory Special Taxes	54,443.84		55,000.00	55,000.00	General
4	Subventions and Grants	23,759,961.66		25,250,466.00	25,710,793.00	Various
5	Licenses and Permits	116,294.75		121,200.00	121,200.00	"
6	Fines and Penalties	621,435.09		657,250.00	657,250.00	"
7	Privileges	29,445.10		30,000.00	30,000.00	General
8	Rent of Property	56,928.03		58,000.00	58,000.00	Various
9	Interest	217,944.82		218,000.00	218,000.00	General
10	Fees and Commissions	890,312.97		912,750.00	912,750.00	Various
11	Special Services	611,880.61		771,500.00	771,500.00	"
12	Sale of Property	60,718.16		66,000.00	93,700.00	"
13	Miscellaneous	400,410.06		530,995.00	530,995.00	"
14	Inter-Governmental Service	713,858.83		812,834.00	768,834.00	"
15	Grand Total	27,739,515.46		29,686,470.00	30,130,497.00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	10 - General Fund	3,922,293.79		4,648,338.00	4,648,338.00	General
18	12 - Salary Fund	1,160,498.79		1,303,772.00	1,303,772.00	Salary
19	16 - Advertising Fund	3,139.18		1,350.00	1,350.00	Advertising
20	18 - Physically Defective or Handicapped Children Fund	234,414.83		321,557.00	321,557.00	P. D. & H. C.
21	20 - Special Road Improvement Fund	3,527,326.16		3,347,250.00	3,347,250.00	S. R. I.
22	22 - Municipal-Justice Court Fund	447,935.50		496,400.00	496,400.00	M. J. C.
23	30 - Care and Maintenance of Indigent Sick and/ Dependent Poor Fund	2,273,607.63		2,437,333.00	2,421,033.00	C. & M. I.
24	32 - Welfare and Security Fund	16,074,319.30		17,025,534.00	17,485,861.00	Welfare and Security
25	34 - Exposition Fund	28,304.57		30,025.00	30,025.00	Exposition
26	36 - Forestry Fire Fund	1,194.18		1,075.00	1,075.00	Forestry Fire
27	38 - Veterans Memorial Building Fund	66,481.53		73,836.00	73,836.00	Vets. Memo. Bldg.
28						
29						
30						
31						
32						
33						
34	GRAND TOTAL	27,739,515.46		29,686,470.00	30,130,497.00	

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
(1945)

PRINTED BY CARLISLE, S. F. 22973

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5 — RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	1,337,123.73		2,924,332.00	2,551,337.00	
3	Civil Service Commission	89,518.28		96,593.00	98,439.00	
4	County Clerk	377,698.29		438,246.00	437,369.00	
5	Auditor Tabulating	198,933.12		232,633.00	242,784.00	
6	~~Special Accounting and Auditing~~ Administrator	67,273.33		138,669.00	140,459.00	
7	~~County Expert, Statistician or Budget Clerk~~	34,714.86		37,388.00	38,588.00	
8	Treasurer Reappraisal	94,215.55		100,987.00 424,845.00	100,901.00 505,050.00	
9	Assessor	1,011,815.43		1,122,940.00	574,453.00	
10	Tax (and License) Collector	200,350.94		211,563.00	213,299.00	
11	District Attorney	321,238.58		359,541.00	359,541.00	
12	Coroner	116,328.63		118,089.00	119,518.00	
13	Public Administrator	25,209.34		26,970.00	26,770.00	
14	Surveyor and Assessment Block Books	24,224.94		50,900.00	48,375.00	
15	Planning Commission	91,308.06		152,783.00	153,708.00	
16	Purchasing Agent and County Store	139,014.78		156,311.00	154,574.00	
17	General County Garage	353,438.74		325,010.00	362,946.00	
18	Public Defender	68,790.53		68,699.00	76,837.00	
19	Primary Elections	215,061.52				
20	General Elections			255,371.00	255,371.00	
21	Special Elections	15,109.74		175,250.00		
22	Registration	10,029.74		21,320.00	16,820.00	
23	Superior Courts and Civil Jury and Criminal Jury	429,136.65		469,700.00	467,604.00	
24	Justice and Municipal Courts	730,875.56		783,967.00	820,852.00	
25	Trial Juries, Interpreters, Witnesses Other County Properties	19,963.26		17,550.00	31,792.00	
26	Grand Jury Building Inspection	12,167.91		20,100.00	18,100.00	
27	~~Law Library~~ Fifth Street Jail Building	90,388.75 2,266.88		97,905.00 3,900.00	97,514.00 3,200.00	
28	Retirement Board Coroner's Office Building	26,129.98 2,835.76		27,830.00 5,850.00	28,642.00 5,375.00	
29	Courthouse and Hall of Records and Grounds Bookbindery	384,130.31 20,949.30		430,671.00 28,618.00	426,743.00 28,748.00	
30	Weights and Measures Building Garage and Justice Court Building	2,677.90 10,703.83		6,625.00 12,242.00	6,375.00 12,062.00	
31	Southern Alameda County Office Building	17,436.77		22,223.00	21,537.00	
32	Total—General Government	6,541,060.99		9,365,621.00	8,445,683.00	
33						
34						

State Controller
County Budget Act
Form 6 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARL SLE..S F [illegible]

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	838,246.97		978,698.00	976,529.00	
3	Constables	16,852.88		18,000.00	18,000.00	
4	County Jail	102,598,25		112,522.00	112,222.00	
5	Santa Rita Rehabilitation Center	779,005.48		942,510.00	915,624.00	
6						
7	Recorder	178,062.27		194,340.00	195,830.00	
8	Sealer of Weights and Measures	107,016.64		105,526.00	105,526.00	
9	Humane Service	12,000.00		12,000.00	12,000.00	
10	Marshals	105,608.50		109,670.00	109,670.00	
11	District Attorney - Civil Legal Department	140,791.51		173,210.00	173,210.00	
12	District Attorney - Prosecuting Attorneys	150,020.99		166,211.00	166,211.00	
13	Board of Supervisors - Civilian Defense	51,089.85		54,900.00	42,107.00	
14	Agricultural Commissioner	116,255.38		129,801.00	128,194.00	
15	Farm Advisor	42,512.35		43,407.00	45,103.00	
16	Live Stock Inspector	5,741.85		5,675.00	5,925.00	
17	Predatory Animal Control	4,460.16		4,500.00	4,680.00	
18	Fish and Game Warden	10,714.36		10,918.00	11,122.00	
19						
20	Fire Protection	57,049.17		58,123.00	62,991.00	
21	Flood Control					
22	Water Conservation					
23						
24						
25	Compensation Insurance	53,760.56		53,000.00	53,000.00	
26	Fire and Burglary Insurance	8,189.63		11,200.00	11,200.00	
27	Public Liability Insurance	80,031.78		52,000.00	52,000.00	
28	Surety Bonds	7,542.95				
29						
30						
31	Total—Protection to Person and Property	2,867,551.53		3,236,211.00	3,201,144.00	
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 3
(1949)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARLISLE & CO. 38339

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	HEALTH AND SANITATION	512,417.30				
2	Health Department			615,143.00	631,386.00	
3	Vital Statistics	226.25		500.00	350.00	
4	Tubercular Care					
5	Eradication of Disease Carriers					
6						
7						
8	Total—Health and Sanitation	512,643.55		615,643.00	631,736.00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION AND ENGINEERING	282,969.77		436,000.00	436,000.00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	557,010.12		1,016,400.00	1,016,400.00	
16	Maintenance	294,490.31		349,150.00	349,150.00	
17	Total	851,500.43		1,365,550.00	1,365,550.00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	715,314.33		1,166,150.00	1,213,150.00	
20	Maintenance	680,482.10		795,600.00	803,208.00	
21	Total	1,395,796.43		1,961,750.00	2,016,358.00	
22						
23	ACQUISITION	39,338.00		136,500.00	136,500.00	
24	Contributions for Road or Street Purposes	811,750.00		400,000.00	400,000.00	
25						
26	Total—Roads and Bridges	3,381,354.63		4,299,800.00	4,354,408.00	
27						
28	RECREATION					
29	Parks and Recreational Areas					
30	Veterans' and Memorial Buildings	140,653.02		163,368.00	125,467.00	
31						
32						
33						
34	Total—Recreation	140,653.02		163,368.00	125,467.00	

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

PRINTED BY CARLISLE & F 22973

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	General Administration Salaries and Wages for Hospital Highland and all Institutions	5,331,465.46		5,751,237.00	5,851,976.00	
3	Home for Old People—County Farm					
4	Welfare Administration	1,729,925.19		2,100,001.00	2,359,626.00	
5	Aid to Needy Children	5,640,455.80		5,670,568.00	6,559,300.00	
6	Aid to Needy Blind	719,742.67		759,796.00	755,000.00	
7	Aid to Needy Aged	12,152,471.34		12,400,000.00	12,119,300.00	
8	General Relief	1,584,914.21		1,845,000.00	2,455,700.00	
9	Clinics, etc.	219,508.84		244,978.00	244,978.00	
10	Hospitals - Highland, Arroyo Del Valle, Fairmont Farm /	2,001,107.79		2,060,346.00	1,987,705.00	
11	Probation Department	980,041.15		1,130,481.00	1,189,113.00	
12	Detention Home	519,927.52		594,811.00	619,766.00	
13	Care of Juvenile Court Wards Metabolic Research and Laboratory	336,827.31		311,200.00 40,000.00	311,200.00 62,989.00	
14	Reform Schools Medical Research and Education	47,158.54		21,000.00	34,243.00	
15	Homes for Feeble Minded	6,037.48				
16	Hospitals for Insane, Narcotics					
17	Schools for Deaf and Blind					
18	Examination and Care of Insane					
19	Burial of Indigents and Veterans Cemetery Care					
20	Veterans' Welfare Officer					
21	Unemployment Relief Juvenile Reception Center					
22	~~Other Relief~~	60,069.87		79,783.00	77,989.00	
23	State Institutions Aid	218,591.23		215,000.00	215,000.00	
24	Boys Camp	124,788.42		173,056.00	162,300.00	
25	Emergency Hospitals - Maintenance and Operation	28,597.73		29,900.00	29,900.00	
26	Welfare Building	23,180.36		34,692.00	43,394.00	
27	Physically Defective or Handicapped Children	338,522.97		401,151.00	402,938.00	
28	Total—Charities and Corrections	32,063,333.88		33,863,000.00	35,482,417.00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5 — 14

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARLISLE, S. F. 22973

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	218,458.69		245,000.00	245,000.00	
3	Fairs and Exhibits	115,251.40		118,014.00	146,402.00	
4	Employees Retirement System ~~Airport~~	1,409,446.80		2,185,000.00	2,185,000.00	
5	Rebates and Refunds Taxes and Others	28,720.76		205,800.00	205,800.00	
6	Peace Officers Disability System of Alameda County			1,000.00	1,000.00	
7	Vacation Pay for Seasonal Employees	1,607.74		6,000.00	6,000.00	
8						
9						
10	Total—Miscellaneous	1,773,485.39		2,760,814.00	2,789,202.00	
11	EDUCATION					
12	Superintendent of Schools	173,386.05		201,995.00	200,250.00	
13	Board of Education	8,506.15		10,400.00	10,275.00	
14						
15						
16						
17	County Library	185,310.55		219,943.00	220,332.00	
18						
19						
20						
21						
22	Total—Education	367,202.75		432,338.00	430,857.00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds	15,312.50		16,992.00	16,992.00	
26	Interest on Registered and Tax Anticipation Warrants					
27	Total Interest	15,312.50		16,992.00	16,992.00	
28	Principal Payments on County Bonds	85,000.00		85,000.00	85,000.00	
29	Total—Interest and Redemption	100,312.50		101,992.00	101,992.00	
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	47,747,598.24		54,838,787.00	55,562,906.00	
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARLISLE, S. F. 22973

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS (Brought Forward)	47,747,598.24		54,838,787.00	55,562,906.00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves			1,200,500.00	1,200,500.00	
4	PROVISION FOR FINANCING BEYOND THE BUDGET YEAR:					
5	General Reserve			1,181,913.00	1,181,913.00	
6	GRAND TOTAL OF REQUIREMENTS	47,747,598.24		57,221,200.00	57,945,319.00	
7						
8	RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
9	Salaries and Wages	15,552,401.39		17,233,070.00	17,401,132.00	
10	Maintenance and Operation	29,408,297.10		31,907,203.00	32,556,959.00	
11	Capital Outlay	2,686,587.25		5,596,522.00	5,502,823.00	
12	Interest and Debt Redemption	100,312.50		101,992.00	101,992.00	
13	Unappropriated Reserves			1,200,500.00	1,200,500.00	
14	General Reserves			1,181,913.00	1,181,913.00	
15	Grand Total	47,747,598.24		57,221,200.00	57,945,319.00	
16						
17	RE-ANALYSIS OF ABOVE BY FUNDS:					
18	Salary Fund	6,520,286.44		7,577,400.00	7,559,213.00	
19	General Fund	5,186,415.72		8,384,441.00	7,475,276.00	
20	Municipal-Justice Court Fund	899,577.15		1,070,837.00	1,107,722.00	
21	Care and Maintenance of Indigent Poor Fund	12,137,020.50		14,072,297.00	15,031,897.00	
22	Welfare Security Fund	18,512,669.81		18,980,364.00	19,583,600.00	
23	Advertising Fund	218,458.69		245,000.00	245,000.00	
24	Forestry Fire Fund	58,995.28		66,223.00	71,091.00	
25	Exposition Fund	122,739.82		135,014.00	163,402.00	
26	Veterans Memorial Building Fund	144,400.69		174,268.00	136,367.00	
27	Special Road Improvement Fund	3,508,198.67		4,790,300.00	4,844,908.00	
28	Physically Defective or Handicapped Children Fund	338,522.97		441,151.00	442,938.00	
29	Court House and Hall of Records Bond Interest and/ Redemption Fund	100,312.50		101,992.00	101,992.00	
30	General Reserve Fund			1,181,913.00	1,181,913.00	
31						
32						
33						
34	GRAND TOTAL	47,747,598.24		57,221,200.00	57,945,319.00	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 27504

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF SUPERVISORS

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES						
2	Board Members	39,000.00		39,000.00	39,000.00	Salary	
3	Clerks and Attendants	33,206.58		68,232.00	37,362.00	"	
4							
5	MAINTENANCE AND OPERATION						
6	Departmental Advertising	12,177.73		10,000.00	10,000.00	General	
7	Fidelity and Surety Bonds	375.00		375.00	375.00	"	
8	Civilian Defense	27,888.90		125,000.00	75,000.00	"	
9	Communication and Transportation	4,571.58		6,000.00	6,000.00	"	
10	Motor Vehicle Service	3,390.72		1,500.00	1,500.00	"	
11	Repairs and Replacements Service	303.80		1,500.00	1,500.00	"	
12	Soil Conservation	178.40		200.00	200.00	"	
13	Fish and Game Propogation	1,340.50		2,000.00	2,000.00	"	
14	Special Investigations			1,000.00	1,000.00	"	
15	Unclassified Service Expense	108,811.72		35,000.00	35,000.00	"	
16	Motor Vehicle Supplies	1,752.59		1,500.00	1,500.00	"	
17	Office Supplies	3,678.85		5,000.00	5,000.00	"	
18	Repairs and Replacements Supplies	796.60		2,000.00	2,000.00	"	
19	Motor Vehicle Replacements	13,175.76			3,000.00	"	
20	Unclassified Materials and Supplies	56.65		100.00	100.00	"	
21	TOTAL MAINTENANCE AND OPERATION	178,498.80		191,175.00	144,175.00		
22							
23	CAPITAL OUTLAY						
24	Land	69,772.00		120,000.00	90,000.00	"	
25	Buildings	16,471.60		1,005,000.00	565,000.00	"	
26	Hospital Buildings	990,825.42		1,500,000.00	1,663,300.00	"	
27	Office Furniture and Equipment	2,413.65		925.00	500.00	"	
28	Improvements to Grounds	3,378.39			12,000.00	"	
29	Motor Vehicles and Equipment	3,557.29					
30	TOTAL CAPITAL OUTLAY	1,086,418.35		2,625,925.00	2,330,800.00		
31							
32	GRAND TOTAL	1,337,123.73		2,924,332.00	2,551,337.00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

The Controller
County Budget Act
Form 6
1951
AUDITOR EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CLERK

GENERAL FUNCTION: GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES AND WAGES	353,871.67		407,121.00	411,869.00	Salary	
MAINTENANCE AND OPERATION						
Fidelity and Surety Bonds	250.00		225.00	150.00	General	
Communication and Transportation	1,484.37		1,400.00	1,600.00	"	
Motor Vehicle Service	57.96		200.00		"	
Repairs and Replacements Service	971.21		1,700.00	1,700.00	"	
Office Supplies	13,142.61		15,000.00	15,000.00	"	
Repairs and Replacements Supplies	789.57		875.00	1,590.00	"	
TOTAL MAINTENANCE AND OPERATION	16,695.72		19,400.00	20,040.00		
CAPITAL OUTLAY						
Office Furniture and Equipment	7,130.90		11,725.00	5,460.00	"	
TOTAL CAPITAL OUTLAY	7,130.90		11,725.00	5,460.00		
GRAND TOTAL	377,698.29		438,246.00	437,369.00		

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S.F. 27604

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	175,835.70		205,062.00	215,772.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	25.00		25.00	25.00	General	
5	Communication and Transportation	10,584.64		11,100.00	11,100.00	"	
6	Motor Vehicle Service	222.54		300.00	300.00	"	
7	Rent of Equipment and Facilities	236.00		600.00	600.00	"	
8	Repairs and Replacements Service	1,268.75		2,400.00	2,400.00	"	
9	Motor Vehicle Supplies	142.00		200.00	200.00	"	
10	Office Supplies	7,147.10		8,200.00	7,700.00	"	
11	Repairs and Replacements Supplies	626.83		800.00	800.00	"	
12	TOTAL MAINTENANCE AND OPERATION	20,252.86		23,625.00	23,125.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	2,844.56		3,946.00	3,887.00	"	
16	TOTAL CAPITAL OUTLAY	2,844.56		3,946.00	3,887.00		
17							
18	GRAND TOTAL	198,933.12		232,633.00	242,784.00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 57604

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ASSESSOR

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES						
2	Reappraisal	129,252.83				Salary	
3	Regular	432,766.02		648,987.00	521,555.00	"	
4							
5	MAINTENANCE AND OPERATION						
6	Fidelity and Surety Bonds	250.00		250.00	250.00	General	
7	Communication and Transportation	20,530.17		7,500.00	21,250.00	"	
8	Motor Vehicle Service	1,312.52		4,200.00	1,800.00	"	
9	Rent of Equipment and Facilities	888.00		1,120.00		"	
10	Repairs and Replacements Service	2,831.68		1,500.00	1,500.00	"	
11	Reappraisal Survey	390,981.07		424,845.00		"	
12	Unclassified Service Expense	520.00		1,300.00	1,300.00	"	
13	Motor Vehicle Supplies	2,060.65		5,000.00	2,450.00	"	
14	Office Supplies	13,097.10		10,903.00	10,903.00	"	
15	Repairs and Replacements Supplies	1,565.84		3,500.00	2,500.00	"	
16	TOTAL MAINTENANCE AND OPERATION	434,037.03		460,118.00	41,953.00		
17							
18	CAPITAL OUTLAY						
19	Motor Vehicle Equipment	7,235.75		3,750.00	4,450.00	"	
20	Office Furniture and Wquipment	8,523.80		10,085.00	6,495.00	"	
21	TOTAL CAPITAL OUTLAY	15,759.55		13,835.00	10,945.00		
22							
23	GRAND TOTAL	1,011,815.43		1,122,940.00	574,453.00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 37504

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TABULATING

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	65,416.44		75,721.00	71,834.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	26.04		20.00	20.00	General	
5	Rent of Equipment and Facilities				1,080.00	"	
6	Repairs and Replacements Service	288.33		468.00	675.00	"	
7	Office Supplies	859.56		675.00	2,175.00	"	
8	Repairs and Replacements Supplies	266.07		1,500.00	3,800.00	"	
9	Unclassified Service Expense			100.00	100.00	"	
10	TOTAL MAINTENANCE AND OPERATION	1,140.00		2,763.00	7,850.00		
11							
12	CAPITAL OUTLAY						
13	Office Furniture and Equipment	416.89		185.00	775.00	"	
14	1 Electric Computor Special			60,000.00	60,000.00	"	
15	TOTAL CAPITAL OUTLAY	416.89		60,185.00	60,775.00		
16							
17	GRAND TOTAL	67,273.33		138,669.00	140,459.00		
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & P. 27634

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TAX COLLECTOR

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	162,728.36		171,403.00	173,609.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	10,248.70		12,250.00	12,250.00	General	
5	Fire and Burglary Insurance	61.48		100.00	100.00	"	
6	Fidelity and Surety Bonds	564.46		530.00	530.00	"	
7	Communication and Transportation	12,127.94		13,150.00	13,150.00	"	
8	Motor Vehicle Service	78.84				"	
9	Rent of Equipment and Facilities	134.10		175.00	175.00	"	
10	Repairs and Replacements Service	1,463.71		1,740.00	1,740.00	"	
11	Unclassified Service Expense			500.00		"	
12	Office Supplies	9,827.13		10,475.00	10,575.00	"	
13	Repairs and Replacements Supplies	2,437.55		1,240.00	1,170.00	"	
14	TOTAL MAINTENANCE AND OPERATION	36,943.91		40,160.00	39,690.00		
15							
16	CAPITAL OUTLAY						
17	Office Furniture and Equipment	678.67				"	
18	TOTAL CAPITAL OUTLAY	678.67					
19							
20	GRAND TOTAL	200,350.94		211,563.00	213,299.00		
21							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY BARTLETT, S. F. 27294

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TREASURER

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	78,075.09		90,603.00	91,167.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising			120.00	120.00	General	
5	Fire and Burglary Insurance	7,329.00				"	
6	Fidelity and Surety Bonds	855.98		1,040.00	1,040.00	"	
7	Communication and Transportation	468.65		1,000.00	750.00	"	
8	Motor Vehicle Service	184.00		275.00	275.00	"	
9	Rent of Equipment and Facilities	142.17		300.00	300.00	"	
10	Repairs and Replacements Service	649.84		600.00	600.00	"	
11	Unclassified Service Expense	310.98		600.00	450.00	"	
12	Motor Vehicle Supplies	241.00		250.00	250.00	"	
13	Office Supplies	1,961.93		2,000.00	2,000.00	"	
14	Repairs and Replacements Supplies	2,896.82		800.00	1,475.00	"	
15	TOTAL MAINTENANCE AND OPERATION	15,040.37		6,985.00	7,260.00		
16							
17	CAPITAL OUTLAY						
18	Office Furniture and Equipment	1,100.09		3,399.00	2,474.00	"	
19	TOTAL CAPITAL OUTLAY	1,100.09		3,399.00	2,474.00		
20							
21	GRAND TOTAL	94,215.55		100,987.00	100,901.00		
22							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 27504

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
REAPPRAISAL
(ASSESSOR)

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Reappraisal Salaries			415,045.00	495,250.00	General	
3	Communication and Transportation			4,500.00	4,500.00	"	
4	Motor Vehicle Service			750.00	750.00	"	
5	Motor Vehicle Supplies			2,250.00	2,250.00	"	
6	Office Supplies			2,300.00	2,300.00	"	
7	TOTAL MAINTENANCE AND OPERATION			424,845.00	505,050.00		
8							
9	GRAND TOTAL			424,845.00	505,050.00		
10							
11							
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 37501

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	263,186.06		299,220.00	299,220.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	835.97		1,000.00	1,000.00	General	
5	Interpreters' Fees	95.00		150.00	150.00	"	
6	Fire and Burglary Insurance			186.00	186.00	"	
7	Fidelity and Surety Bonds	25.00		25.00	25.00	"	
8	Communication and Transportation	9,093.75		9,000.00	9,000.00	"	
9	Motor Vehicle Service	3,544.70		5,000.00	5,000.00	"	
10	Repairs and Replacements Service	1,536.39		2,000.00	2,000.00	"	
11	Special Investigations	20,339.64		25,000.00	25,000.00	"	
12	Library Books	1,449.29		1,500.00	1,500.00	"	
13	Motor Vehicle Supplies	3,662.50		4,000.00	4,000.00	"	
14	Office Supplies	4,014.67		4,000.00	4,000.00	"	
15	Repairs and Replacements Supplies	1,650.47		600.00	600.00	"	
16	Motor Vehicle Replacements	10,130.05		2,000.00	2,000.00	"	
17	District Attorney's Special Fund			5,000.00	5,000.00	"	
18	TOTAL MAINTENANCE AND OPERATION	56,377.43		59,461.00	59,461.00		
19							
20	CAPITAL OUTLAY						
21	Motor Vehicles and Equipment	708.57				"	
22	Office Furniture and Equipment	966.52		860.00	860.00	"	
23	TOTAL CAPITAL OUTLAY	1,675.09		860.00	860.00		
24							
25	GRAND TOTAL	321,238.58		359,541.00	359,541.00		
26							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 27504

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC DEFENDER

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	57,415.27		60,401.00	68,699.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	25.20		50.00	50.00	General	
5	Interpreters' Fees	50.00		80.00	80.00	"	
6	Expert Witnesses	340.95		335.00	335.00	"	
7	Fidelity and Surety Bonds	30.00		35.00	5.00	"	
8	Communication and Transportation	1,085.78		950.00	950.00	"	
9	Motor Vehicle Service	637.71		500.00	500.00	"	
10	Rent of Land and Buildings	806.00		744.00	744.00	"	
11	Repairs and Replacements Service	272.95		250.00	250.00	"	
12	Special Investigations	853.13		1,060.00	1,060.00	"	
13	Unclassified Service Expense	24.00		50.00	50.00	"	
14	Library Books	1,283.32		792.00	792.00	"	
15	Motor Vehicle Supplies	834.75		1,100.00	1,100.00	"	
16	Office Supplies	904.81		1,340.00	1,100.00	"	
17	Repairs and Replacements Supplies	33.50		200.00	200.00	"	
18	Motor Vehicle Replacements	2,894.30				"	
19	TOTAL MAINTENANCE AND OPERATION	10,076.40		7,486.00	7,216.00		
20							
21	CAPITAL OUTLAY						
22	Office Furniture and Equipment	1,298.86		812.00	922.00	"	
23	TOTAL CAPITAL OUTLAY	1,298.86		812.00	922.00		
24							
25	GRAND TOTAL	68,790.53		68,699.00	76,837.00		
26							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO. 27604

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY ADMINISTRATOR

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	33,471.00		34,618.00	35,818.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	545.69		800.00	800.00	General	
5	Motor Vehicle Service	46.44		300.00	300.00	"	
6	Repairs and Replacements Service	80.85		250.00	250.00	"	
7	Unclassified Service Expense			50.00	50.00	"	
8	Motor Vehicle Supplies	54.75		350.00	350.00	"	
9	Office Supplies	426.01		600.00	600.00	"	
10	Repairs and Replacements Supplies	46.76		210.00	210.00	"	
11	Unclassified Materials and Supplies			50.00	50.00	"	
12	TOTAL MAINTENANCE AND OPERATION	1,200.50		2,610.00	2,610.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	43.36		160.00	160.00	"	
16	TOTAL CAPITAL OUTLAY	43.36		160.00	160.00		
17							
18	GRAND TOTAL	34,714.86		37,388.00	38,588.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S.F. 37504

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL SERVICE COMMISSION

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	74,841.23		82,757.00	86,613.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	95.00		50.00	50.00	General	
5	Departmental Advertising	905.73		900.00	900.00	"	
6	Communication and Transportation	2,193.54		3,000.00	3,300.00	"	
7	Motor Vehicle Service	245.79		300.00		"	
8	Rent of Land and Buildings	1,879.06		2,500.00	850.00	"	
9	Repairs and Replacements Service	322.39		500.00	400.00	"	
10	Unclassified Service Expense	273.29		400.00	400.00	"	
11	Educational Supplies	660.69		850.00	850.00	"	
12	Office Supplies	3,511.21		3,750.00	3,750.00	"	
13	Repairs and Replacements Supplies	3,451.89		700.00	700.00	"	
14	TOTAL MAINTENANCE AND OPERATION	13,538.59		12,950.00	11,200.00		
15							
16	CAPITAL OUTLAY						
17	Office Furniture and Equipment	1,138.46		886.00	626.00	"	
18	TOTAL CAPITAL OUTLAY	1,138.46		886.00	626.00		
19							
20	GRAND TOTAL	89,518.28		96,593.00	98,439.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLOTZ, S.F. 67554

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PLANNING COMMISSION

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	79,548.55		118,418.00	120,798.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	1,010.64		2,000.00	1,800.00	General	
5	Fidelity and Surety Bonds			100.00		"	
6	Communication and Transportation	2,293.48		3,800.00	3,300.00	"	
7	Motor Vehicle Service	314.70		500.00	400.00	"	
8	Repairs and Replacements Service	342.56		375.00	375.00	"	
9	Unclassified Service Expense	371.49		20,350.00	20,350.00	"	
10	Motor Vehicle Supplies	424.00		600.00	500.00	"	
11	Office Supplies	3,315.73		3,600.00	3,600.00	"	
12	Repairs and Replacements Supplies	44.28		250.00	250.00	"	
13	Motor Vehicle Replacements	1,805.59				"	
14	Unclassified Materials and Supplies	131.99		250.00	250.00	"	
15	TOTAL MAINTENANCE AND OPERATION	10,054.46		31,825.00	30,825.00		
16							
17	CAPITAL OUTLAY						
18	Office Furniture and Equipment	1,705.05		2,540.00	2,085.00	"	
19	TOTAL CAPITAL OUTLAY	1,705.05		2,540.00	2,085.00		
20							
21	GRAND TOTAL	91,308.06		152,783.00	153,708.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, C. P. 57604

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RETIREMENT BOARD

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 ____ (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	18,899.57		20,896.00	21,408.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Expert Witnesses	15.00		150.00	150.00	General	
5	Special Accounting and Auditing	1,200.00		1,200.00	1,200.00	"	
6	Investment Counselor Service	1,200.00		1,200.00	1,200.00	"	
7	Communication and Transportation	642.17		550.00	550.00	"	
8	Repairs and Replacements Service	112.27		150.00	150.00	"	
9	Unclassified Service Expense	2,111.07		1,000.00	1,000.00	"	
10	Office Supplies	996.17		1,000.00	1,300.00	"	
11	Repairs and Replacements Supplies			200.00	1,684.00	"	
12	TOTAL MAINTENANCE AND OPERATION	6,276.68		5,450.00	7,234.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	953.73		1,484.00		"	
16	TOTAL CAPITAL OUTLAY	953.73		1,484.00			
17							
18	GRAND TOTAL	26,129.98		27,830.00	28,642.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S.F. 27804

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BUILDING INSPECTION

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	78,070.30		87,549.00	89,553.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	13.94		40.00	45.00	General	
5	Communication and Transportation	947.58		1,100.00	500.00	"	
6	Electricity, Gas and Water	135.50		170.00		"	
7	Motor Vehicle Service	1,354.12		1,200.00	1,200.00	"	
8	Rent of Land and Buildings	1,750.00		1,560.00		"	
9	Repairs and Replacements Service	51.25		60.00	60.00	"	
10	Unclassified Service Expense	90.70		250.00	50.00	"	
11	Motor Vehicle Supplies	2,335.00		2,400.00	2,400.00	"	
12	Office Supplies	1,031.62		1,200.00	1,200.00	"	
13	Repairs and Replacements Supplies	3.96		100.00	100.00	"	
14	Motor Vehicle Replacements	4,217.02				"	
15	TOTAL MAINTENANCE AND OPERATION	11,930.69		8,080.00	5,555.00		
16							
17	CAPITAL OUTLAY						
18	Motor Vehicle Equipment			1,500.00	1,430.00	"	
19	Office Furniture and Equipment	387.76		776.00	976.00	"	
20	TOTAL CAPITAL OUTLAY	387.76		2,276.00	2,406.00		
21							
22	GRAND TOTAL	90,388.75		97,905.00	97,514.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 27504

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	73,659.43		74,362.00	76,498.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	628.75		600.00	600.00	General	
5	Interpreters' Fees			100.00	100.00	"	
6	Witness' Fees			100.00	100.00	"	
7	Pathological Fees and Expenses	20,800.00		20,000.00	20,000.00	"	
8	Departmental Advertising			40.00	40.00	"	
9	Burglary Insurance, Inside & Mess.			152.00		"	
10	Fidelity and Surety Bonds	25.00			25.00	"	
11	Communication and Transportation	2,157.35		2,400.00	2,400.00	"	
12	Motor Vehicle Service	12,516.15		12,600.00	12,600.00	"	
13	Laundry	28.30		50.00	50.00	"	
14	Repairs and Replacements Service	141.58		125.00	125.00	"	
15	Special Investigations	2,765.00		3,500.00	3,000.00	"	
16	Unclassified Service Expense	56.00		100.00	100.00	"	
17	Medical Supplies	346.52		500.00	500.00	"	
18	Motor Vehicle Supplies	547.50		600.00	600.00	"	
19	Office Supplies	489.28		800.00	800.00	"	
20	Repairs and Replacements Supplies	414.47		100.00	100.00	"	
21	Unclassified Materials and Supplies	54.08		100.00	100.00	"	
22	Graves and Burials	1,699.22		1,700.00	1,700.00	"	
23	TOTAL MAINTENANCE AND OPERATION	42,669.20		43,567.00	42,940.00		
24							
25	CAPITAL OUTLAY						
26	Office Furniture and Equipment			160.00	80.00	"	
27	TOTAL CAPITAL OUTLAY			160.00	80.00		
28							
29	GRAND TOTAL	116,328.63		118,089.00	119,518.00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 27594

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC ADMINISTRATOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	23,049.00		23,080.00	23,080.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	899.00		750.00	750.00	General	
5	Fidelity and Surety Bonds	155.00		160.00	160.00	"	
6	Communication and Transportation	192.50		250.00	200.00	"	
7	Motor Vehicle Service	162.71		275.00	275.00	"	
8	Repairs and Replacements Service	170.67		200.00	200.00	"	
9	Motor Vehicle Supplies	103.00		125.00	125.00	"	
10	Office Supplies	477.46		300.00	300.00	"	
11	Repairs and Replacements Supplies			100.00	100.00	"	
12	Motor Vehicle Replacements			1,600.00	1,450.00	"	
13	TOTAL MAINTENANCE AND OPERATION	2,160.34		3,760.00	3,560.00		
14							
15	CAPITAL OUTLAY						
16	Office Furniture and Equipment			130.00	130.00	"	
17	TOTAL CAPITAL OUTLAY			130.00	130.00		
18							
19	GRAND TOTAL	25,209.34		26,970.00	26,770.00		
20							
21							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 27604

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	13,621.48		34,000.00	34,000.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	25.00		50.00	25.00	General	
5	Communication and Transportation			300.00	300.00	"	
6	Motor Vehicle Service			50.00	50.00	"	
7	Repairs and Replacements Service			100.00	100.00	"	
8	Unclassified Service Expense			1,000.00	1,000.00	"	
9	Motor Vehicle Supplies			150.00	150.00	"	
10	Office Supplies	512.78		400.00	400.00	"	
11	Repairs and Replacements Supplies			100.00	100.00	"	
12	TOTAL MAINTENANCE AND OPERATION	537.78		2,150.00	2,125.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	755.51		750.00	750.00	"	
16	TOTAL CAPITAL OUTLAY	755.51		750.00	750.00		
17							
18	GRAND TOTAL	14,914.77		36,900.00	36,875.00		
19							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 27594

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 [3]	Requested Year Ending June 30, 19 55 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 55 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES AND WAGES	86,252.98		102,083.00	99,965.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	352.85		350.00	350.00	General	
5	Communication and Transportation	1,504.17		1,815.00	1,815.00	"	
6	Motor Vehicle Service	779.02		1,000.00	1,000.00	"	
7	Repairs and Replacements Service	366.13		530.00	450.00	"	
8	Motor Vehicle Supplies	529.50		600.00	600.00	"	
9	Office Supplies	2,821.47		2,500.00	2,500.00	"	
10	Repairs and Replacements Supplies	1,283.25		305.00	305.00	"	
11	TOTAL MAINTENANCE AND OPERATION	7,636.39		7,100.00	7,020.00		
12							
13	CAPITAL OUTLAY						
14	Office Furniture and Equipment	359.09				"	
15	TOTAL CAPITAL OUTLAY	359.09					
16							
17	GRAND TOTAL	94,248.46		109,183.00	106,985.00		
18							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 27594

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY GENERAL STORE

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	36,036.70		36,858.00	37,494.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	1,833.16		2,125.00	2,125.00	General	
5	Electricity, Gas and Water	483.00		650.00	650.00	"	
6	Motor Vehicle Service	691.96		850.00	850.00	"	
7	Repairs and Replacements Service	380.05		1,031.00	1,031.00	"	
8	Unclassified Service Expense	113.90		150.00	125.00	"	
9	Fuel Supplies	291.06		350.00	350.00	"	
10	Motor Vehicle Supplies	1,118.03		1,200.00	1,200.00	"	
11	Office Supplies	788.18		1,010.00	1,010.00	"	
12	Refrigeration Supplies	75.68		200.00	100.00	"	
13	Repairs and Replacements Supplies	792.63		1,404.00	1,404.00	"	
14	Unclassified Materials and Supplies	182.82		300.00	250.00	"	
15	Unappropriated Inventory Adjustment	1,979.15		1,000.00	1,000.00	"	
16	TOTAL MAINTENANCE AND OPERATION	8,729.62		10,270.00	10,095.00		
17							
18	GRAND TOTAL	44,766.32		47,128.00	47,589.00		
19							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act

EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY GARAGE

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 [3]	Requested Year Ending June 30, 19 55 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 55 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES AND WAGES	79,489.77		79,905.00	81,429.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Building Maintenance Service	70.80		100.00	100.00	General	
5	Communication and Transportation	619.33		650.00	500.00	"	
6	Electricity, Gas and Water	272.21		220.00	240.00	"	
7	Motor Vehicle Service	65,439.04		52,135.00	52,135.00	"	
8	Repairs and Replacements Service	71.52		500.00	500.00	"	
9	Fuel Supplies	203.08		200.00	200.00	"	
10	Motor Vehicle Supplies	81,219.05		84,000.00	84,000.00	"	
11	Office Supplies	293.91		750.00	700.00	"	
12	Repairs and Replacements Supplies	884.33		1,500.00	1,200.00	"	
13	Motor Vehicle Replacement - County	89,731.24		103,300.00	85,720.00	"	
14	Unclassified Materials and Supplies	1,266.84		1,250.00	1,250.00	"	
15	TOTAL MAINTENANCE AND OPERATION	240,071.35		244,605.00	220,515.00		
16							
17	CAPITAL OUTLAY						
18	Motor Vehicle and Equipment - County	31,871.37			54,472.00	"	
19	Office Furniture and Equipment	127.38				"	
20	Shop Machinery and Equipment	1,878.87		500.00	500.00	"	
21	TOTAL CAPITAL OUTLAY	33,877.62		500.00	54,972.00		
22							
23	GRAND TOTAL	353,438.74		325,010.00	362,946.00		
24							
25							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL FUNCTION
GENERAL GOVERNMENT

PRINTED BY CALIFORNIA, S. F. 31210

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BOOKBINDERY						
2	SALARIES AND WAGES	19,361.05		19,368.00	19,848.00	Salary	
3							
4	MAINTENANCE AND OPERATION						
5	Communication and Transportation	66.76		300.00	300.00	General	
6	Repairs and Replacements Service	86.38		500.00	150.00	"	
7	Repairs and Replacements Supplies	1.14		400.00	400.00	"	
8	Unclassified Materials and Supplies	893.22		7,500.00	7,500.00	"	
9	Office Supplies			50.00	50.00	"	
10	TOTAL MAINTENANCE AND OPERATION	1,047.50		8,750.00	8,400.00		
11							
12	CAPITAL OUTLAY						
13	Shop Machinery and Equipment	540.75		500.00	500.00	"	
14	TOTAL CAPITAL OUTLAY	540.75		500.00	500.00		
15							
16	GRAND TOTAL	20,949.30		28,618.00	28,748.00		
17							
18							
19							
20	ASSESSMENT BLOCK BOOKS						
21	SALARIES AND WAGES	6,269.54		8,000.00	7,000.00	Salary	
22							
23	MAINTENANCE AND OPERATION						
24	Office Supplies	3,040.63		6,000.00	4,500.00	General	
25	TOTAL MAINTENANCE AND OPERATION	3,040.63		6,000.00	4,500.00		
26							
27	GRAND TOTAL	9,310.17		14,000.00	11,500.00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CHARLES S. P. 27804

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PRIMARY ELECTIONS						
2	MAINTENANCE AND OPERATION	215,061.52				General	
3							
4	GENERAL ELECTION						
5	MAINTENANCE AND OPERATION			255,371.00	255,371.00	"	
6							
7	SPECIAL ELECTION						
8	MAINTENANCE AND OPERATION						
9	None scheduled - Appropriation as						
10	insurance against emergency.	15,109.74		175,000.00		"	
11							
12	Eastern Alameda Co. Soil Conservation District Election			250.00		"	
13	TOTAL MAINTENANCE AND OPERATION	15,109.74		175,250.00	255,371.00		
14							
15							
16	REGISTRATION						
17	MAINTENANCE AND OPERATION						
18	Communication and Transportation	271.06		4,640.00	4,640.00	"	
19	Repairs and Replacements Service	205.35		1,500.00	1,000.00	"	
20	Unclassified Service Expense	4,850.90		7,000.00	7,000.00	"	
21	Office Supplies	4,566.28		2,400.00	2,400.00	"	
22	Repairs and Replacements Supplies	136.15		5,200.00	1,200.00	"	
23	TOTAL MAINTENANCE AND OPERATION	10,029.74		20,740.00	16,240.00		
24							
25	CAPITAL OUTLAY						
26	Office Furniture and Equipment			580.00	580.00	"	
27	TOTAL CAPITAL OUTLAY			580.00	580.00		
28	GRAND TOTAL	10,029.74		21,320.00	16,820.00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERIOR COURTS

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	258,222.94		280,100.00	280,100.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	12,652.69		17,000.00	17,000.00	General	
5	Interpreters' Fees	415.10		500.00	500.00	"	
6	Jurors' Fees - Civil	86,400.10		80,000.00	80,000.00	"	
7	Jurors' Fees- Criminal	43,022.75		50,000.00	50,000.00	"	
8	Witness' Fees	1,624.99		3,500.00	3,500.00	"	
9	Expert Witnesses	6,432.10		7,000.00	7,000.00	"	
10	Departmental Advertising	850.95		900.00	900.00	"	
11	Communication and Transportation	2,931.66		4,500.00	4,500.00	"	
12	Repairs and Replacements Service	349.35		500.00	500.00	"	
13	Office Supplies	12,889.01		15,000.00	15,000.00	"	
14	Repairs and Replacements Supplies	359.35		4,700.00	3,850.00	"	
15	TOTAL MAINTENANCE AND OPERATION	167,928.05		183,600.00	182,750.00		
16							
17	CAPITAL OUTLAY						
18	Office Furniture and Equipment	2,985.66		6,000.00	4,754.00	"	
19	TOTAL CAPITAL OUTLAY	2,985.66		6,000.00	4,754.00		
20							
21	GRAND TOTAL	429,136.65		469,700.00	467,604.00		
22							
23							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: NILES-CENTERVILLE JUDICIAL DISTRICT
JUSTICE COURT
E. A. Quarsema

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	9,522.00		9,772.00	9,970.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	1,748.51		1,800.00	1,300.00	"	
5	Interpreters' Fees	330.00		600.00	500.00	"	
6	Jurors' Fees	44.25		200.00	150.00	"	
7	Witness' Fees	18.17		250.00	150.00	"	
8	Fidelity & Surety Bonds	11.26		25.00	10.00	"	
9	Communication and Transportation	158.00		300.00	250.00	"	
10	Repairs and Replacements Service	4.50		50.00	50.00	"	
11	Unclassified Service Expense			25.00	25.00	"	
12	Library Books	10.30		350.00	300.00	"	
13	Office Supplies	546.05		500.00	650.00	"	
14	Repairs and Replacements Supplies	.16		40.00	40.00	"	
15	Unclassified Materials and Supplies			20.00	20.00	"	
16	TOTAL MAINTENANCE AND OPERATION	2,871.20		4,160.00	3,445.00		
17							
18	CAPITAL OUTLAY						
19	Office Furniture and Equipment			150.00	140.00	"	
20	TOTAL CAPITAL OUTLAY			150.00	140.00		
21							
22	GRAND TOTAL	12,393.20		14,082.00	13,555.00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LIVERMORE JUDICIAL DISTRICT JUSTICE COURT
Joseph Schenone

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	13,793.49		13,684.00	13,894.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	228.75		500.00	300.00	"	
5	Interpreters' Fees			25.00	25.00	"	
6	Jurors' Fees	38.25		200.00	100.00	"	
7	Witness' Fees	39.62		75.00	75.00	"	
8	Fire and Burglary Insurance	3.17				"	
9	Fidelity and Surety Bonds	10.00			10.00	"	
10	Communication and Transportation	483.30		850.00	750.00	"	
11	Electricity, Gas and Water	154.32		200.00	200.00	"	
12	Rent of Land and Building	600.00		600.00	600.00	"	
13	Repairs and Replacements Service	51.25		452.00	100.00	"	
14	Building Maintenance and Supplies	54.99		75.00	75.00	"	
15	Office Supplies	762.77		2,000.00	1,500.00	"	
16	Repairs and Replacements Supplies	926.23		900.00	900.00	"	
17	TOTAL MAINTENANCE AND OPERATION	3,352.65		5,877.00	4,635.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	95.26		670.00	260.00	"	
21	TOTAL CAPITAL OUTLAY	95.26		670.00	260.00		
22							
23	GRAND TOTAL	17,241.40		20,231.00	18,789.00		
24							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT — 42

PLEASANTON JUDICIAL DISTRICT JUSTICE COURT
Chas. A. Gale

GENERAL FUNCTION

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 19____ (3)	Requested Year Ending June 30, 1955 (4)	Allowed by Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	10,115.51		10,293.00	10,493.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	291.05		1,000.00	700.00	"	
5	Interpreters' Fees	10.00		100.00	100.00	"	
6	Jurors' Fees	37.95		100.00	100.00	"	
7	Witness' Fees	74.34		150.00	100.00	"	
8	Fire and Burglary Insurance	2.18				"	
9	Fidelity and Surety Bonds	10.00			10.00	"	
10	Communication and Transportation	352.70		400.00	400.00	"	
11	Electricity, Gas and Water	110.43		200.00	200.00	"	
12	Rent of Land and Building	840.00		840.00	840.00	"	
13	Repairs and Replacements Service	14.25		500.00	500.00	"	
14	Unclassified Service Expense			100.00	75.00	"	
15	Office Supplies	200.97		1,000.00	700.00	"	
16	Repairs and Replacements Supplies	186.73		400.00	300.00	"	
17	Unclassified Materials and Supplies			50.00	25.00	"	
18	TOTAL MAINTENANCE AND OPERATION	2,130.60		4,840.00	4,050.00		
19							
20	CAPITAL OUTLAY						
21	Office Furniture and Equipment			100.00	100.00	"	
22	TOTAL CAPITAL OUTLAY			100.00	100.00		
23							
24	GRAND TOTAL	12,246.11		15,233.00	14,643.00		
25							
26							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, N. Y. 51215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: OAKLAND-PIEDMONT MUNICIPAL COURT - CIVIL

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	104,319.94		113,216.00	113,216.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Fire and Burglary Insurance			25.00		"	
5	Fidelity and Surety Bonds	2.55		200.00	3.00	"	
6	Communication and Transportation	4,260.71		4,300.00	4,300.00	"	
7	Motor Vehicle Service			100.00		"	
8	Repairs and Replacements Service	403.40		400.00	400.00	"	
9	Library Books	632.95		1,400.00	1,400.00	"	
10	Office Supplies	5,611.37		6,000.00	6,000.00	"	
11	Repairs and Replacements Supplies	365.45		450.00	350.00	"	
12	TOTAL MAINTENANCE AND OPERATION	11,276.43		12,875.00	12,453.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	2,000.52		550.00	275.00	"	
16	TOTAL CAPITAL OUTLAY	2,000.52		550.00	275.00		
17							
18	GRAND TOTAL	117,596.89		126,641.00	125,944.00		
19							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 44

OAKLAND-PIEDMONT MUNICIPAL COURT-CRIMINAL

GENERAL FUNCTION

GENERAL GOVERNMENT

PRINTED BY CARLISLE & P. SI215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 19___ (3)	Requested Year Ending June 30, 1955 (4)	Allowed by Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	203,139.89		221,564.00	221,564.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	20,606.95		20,000.00	20,000.00	"	
5	Interpreters' Fees	550.00		1,000.00	600.00	"	
6	Jurors' Fees	7,442.31		7,500.00	6,500.00	"	
7	Witness' Fees	808.14		900.00	800.00	"	
8	Special Accounting and Auditing			828.00	828.00	"	
9	Fire and Burglary Insurance	18.63		50.00		"	
10	Fidelity and Surety Bonds	10.01		100.00	3.00	"	
11	Building Maintenance Service	283.50		630.00	630.00	"	
12	Care of Prisoners				60,000.00	"	
13	Communication and Transportation	4,229.62		4,500.00	4,500.00	"	
14	Electricity, Gas and Water	156.35		200.00	200.00	"	
15	Rent of Land and Building	9,822.45		10,320.00	10,320.00	"	
16	Rent of Equipment and Facilities	37,146.54		33,080.00	33,080.00	"	
17	Repairs and Replacements Service	1,614.14		2,500.00	1,500.00	"	
18	Office Supplies	7,314.51		7,000.00	7,000.00	"	
19	Repairs and Replacements Supplies	243.64		500.00	1,000.00	"	
20	TOTAL MAINTENANCE AND OPERATION	90,246.79		89,108.00	146,961.00		
21							
22	CAPITAL OUTLAY						
23	Office Furniture and Equipment	2,792.07		4,000.00		"	
24	TOTAL CAPITAL OUTLAY	2,792.07		4,000.00			
25							
26	GRAND TOTAL	296,178.75		314,672.00	368,525.00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ALAMEDA MUNICIPAL COURT

GENERAL FUNCTION

GENERAL GOVERNMENT

PRINTED BY CARLISLE, S.F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 ____ (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	48,956.95		53,023.00	39,524.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	2,559.62		3,000.00	2,500.00	"	
5	Interpreters' Fees	40.00		50.00	50.00	"	
6	Jurors' Fees	756.45		1,700.00	1,200.00	"	
7	Witness' Fees			20.00	20.00	"	
8	Expert Witnesses			25.00	25.00	"	
9	Fire and Burglary Insurance	75.35		75.00	75.00	"	
10	Fidelity and Surety Bonds	2.50		5.00	3.00	"	
11	Communication and Transportation	756.68		1,060.00	1,060.00	"	
12	Rent of Land and Building	6,050.00		6,000.00	6,000.00	"	
13	Rent of Equipment and Facilities			87.00	87.00	"	
14	Repairs and Replacements Service	189.89		100.00	100.00	"	
15	Unclassified Service Expense	60.31		50.00	50.00	"	
16	Library Books	192.87		250.00	250.00	"	
17	Office Supplies	1,513.61		1,800.00	1,800.00	"	
18	Repairs and Replacements Supplies	30.60		50.00	50.00	"	
19	Unclassified Materials and Supplies			25.00	25.00	"	
20	TOTAL MAINTENANCE AND OPERATION	12,227.88		14,297.00	13,295.00		
21							
22	CAPITAL OUTLAY						
23	Office Furniture and Equipment	2,124.45		695.00	450.00	"	
24	TOTAL CAPITAL OUTLAY	2,124.45		695.00	450.00		
25							
26	GRAND TOTAL	63,309.28		68,015.00	53,269.00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 31215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BERKELEY-ALBANY MUNICIPAL COURTS

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	79,740.19		82,443.00	81,943.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	4,749.33		4,000.00	4,000.00	"	
5	Interpreters' Fees	30.00		50.00	50.00	"	
6	Jurors' Fees	1,608.33		1,750.00	1,750.00	"	
7	Witness' Fees	279.45		350.00	350.00	"	
8	Expert Witnesses	105.00		250.00	250.00	"	
9	Fire and Burglary Insurance	5.38				"	
10	Fidelity and Surety Bonds	2.50		100.00	3.00	"	
11	Communication and Transportation	2,802.24		2,950.00	2,950.00	"	
12	Rent of Land and Building	6,612.36		6,613.00	6,613.00	"	
13	Rent of Equipment and Facilities	10,864.38		10,894.00	10,344.00	"	
14	Repairs and Replacements Service	313.14		170.00	170.00	"	
15	Library Books	56.65		100.00	100.00	"	
16	Office Supplies	3,444.13		4,750.00	4,750.00	"	
17	Repairs and Replacements Supplies	61.29		300.00	300.00	"	
18	TOTAL MAINTENANCE AND OPERATION	30,934.18		32,277.00	31,630.00	"	
19							
20	CAPITAL OUTLAY						
21	Office Furniture and Equipment	964.91		1,833.00	655.00	"	
22	TOTAL CAPITAL OUTLAY	964.91		1,833.00	655.00		
23							
24	GRAND TOTAL	111,639.28		116,553.00	114,228.00		
25							
26							
27							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SAN LEANDRO-HAYWARD MUNICIPAL COURTS

GENERAL FUNCTION
GENERAL GOVERNMENT

PRINTED BY CAMPBELL & S. F. 31218

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 [3]	Requested Year Ending June 30, 19 55 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 55 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES AND WAGES	75,631.74		79,830.00	84,888.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	6,545.54		6,500.00	6,000.00	"	
5	Interpreters' Fees	160.00		450.00	300.00	"	
6	Jurors' Fees	2,652.04		3,500.00	3,000.00	"	
7	Witness' Fees	303.29		650.00	500.00	"	
8	Expert Witnesses			150.00	150.00	"	
9	Departmental Advertising			50.00	50.00	"	
10	Fire and Burglary Insurance	4.22				"	
11	Fidelity and Surety Bonds	2.50		100.00	3.00	"	
12	Building Maintenance Service	18.00		25.00	25.00	"	
13	Communication and Transportation	2,598.70		3,515.00	3,515.00	"	
14	Electricity, Gas and Water	15.62		24.00	24.00	"	
15	Rent of Land and Buildings	5,505.60		5,506.00	5,506.00	"	
16	Repairs and Replacements Service	242.07		425.00	425.00	"	
17	Library Books	1,091.63		2,000.00	1,300.00	"	
18	Office Supplies	3,290.01		3,750.00	3,750.00	"	
19	Repairs and Replacements Supplies	1,900.74		700.00	215.00	"	
20	TOTAL MAINTENANCE AND OPERATION	24,329.95		27,345.00	24,763.00		
21							
22	CAPITAL OUTLAY						
23	Office Furniture and Equipment	308.95		1,365.00	2,248.00	"	
24	TOTAL CAPITAL OUTLAY	308.95		1,365.00	2,248.00		
25							
26	GRAND TOTAL	100,270.65		108,540.00	111,899.00		
27							
28							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GRAND JURY

GENERAL FUNCTION: GENERAL GOVERNMENT

PRINTED BY CANCILLE, S. F. 30215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Reporters' Notes and Transcripts	202.45		4,000.00	4,000.00	General	
3	Interpreters' Fees			100.00	100.00	"	
4	Jurors' Fees	1,505.07		2,500.00	2,500.00	"	
5	Witness' Fees	460.39		1,000.00	1,000.00	"	
6	Special Investigations	10,000.00		12,500.00	10,500.00	"	
7	TOTAL MAINTENANCE AND OPERATION	12,167.46		20,100.00	18,100.00		
8							
9	GRAND TOTAL	12,167.46		20,100.00	18,100.00		
10							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GARAGE & JUSTICE COURTS BLDG.

GENERAL FUNCTION: GENERAL GOVERNMENT

PRINTED BY CALIFORNIA P. 30215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	4,142.00		3,672.00	3,792.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Building Maintenance Service	339.95		325.00	325.00	General	
5	Electricity, Gas and Water	2,709.80		2,795.00	2,795.00	"	
6	Repairs and Replacements Service	1,869.35		2,600.00	2,600.00	"	
7	Building Maintenance Supplies			400.00	350.00	"	
8	Fuel Supplies	696.43		1,200.00	1,000.00	"	
9	Repairs and Replacements Supplies	946.30		1,250.00	1,200.00	"	
10	TOTAL MAINTENANCE AND OPERATION	6,561.83		8,570.00	8,270.00		
11							
12	GRAND TOTAL	10,703.83		12,242.00	12,062.00		
13							
14							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CAMLOG, S. F. 31215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL FUNCTION

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CORONER'S OFFICE BUILDING						
2							
3	MAINTENANCE AND OPERATION						
4	Building Maintenance Service	170.70		175.00	175.00	General	
5	Electricity, Gas and Water	916.29		1,050.00	1,050.00	"	
6	Repairs and Replacements Service	776.25		2,650.00	2,650.00	"	
7	Building Maintenance Supplies	173.20		300.00	300.00	"	
8	Fuel Supplies	621.41		800.00	800.00	"	
9	Repairs and Replacements Supplies	177.91		875.00	400.00	"	
10	TOTAL MAINTENANCE AND OPERATION	2,835.76		5,850.00	5,375.00		
11							
12	GRAND TOTAL	2,835.76		5,850.00	5,375.00		
13							
14							
15	SOUTHERN ALAMEDA CO. OFFICE BUILDING						
16							
17	SALARIES AND WAGES	9,149.76		9,703.00	9,847.00	Salary	
18							
19	MAINTENANCE AND OPERATION						
20	Fidelity and Surety Bonds			50.00	50.00	General	
21	Building Maintenance Service	17.00				"	
22	Communication and Transportation	2,575.02		2,640.00	2,640.00	"	
23	Electricity, Gas and Water	3,629.60		3,730.00	3,600.00	"	
24	Repairs and Replacements Service	1,010.62		3,000.00	3,000.00	"	
25	Building Maintenance Supplies	537.79		1,000.00	750.00	"	
26	Office Supplies	76.02		200.00	150.00	"	
27	Repairs and Replacements Supplies	440.96		1,900.00	1,500.00	"	
28	TOTAL MAINTENANCE AND OPERATION	8,287.01		12,520.00	11,690.00		
29							
30	GRAND TOTAL	17,436.77		22,223.00	21,537.00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL FUNCTION

GENERAL GOVERNMENT

PRINTED BY CALIFORNIA PRINTING PLANT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	WEIGHTS AND MEASURES BUILDING						
2							
3	SALARIES AND WAGES	966.00		1,785.00	1,785.00	Salary	
4							
5	MAINTENANCE AND OPERATION						
6	Building Maintenance Service	145.86		140.00	140.00	General	
7	Electricity, Gas and Water	1,222.98		1,400.00	1,400.00	"	
8	Repairs and Replacements Service	80.00		2,250.00	2,100.00	"	
9	Building Maintenance Supplies	74.83		400.00	300.00	"	
10	Repairs and Replacements Supplies	188.23		650.00	650.00	"	
11	TOTAL MAINTENANCE AND OPERATION	1,711.90		4,840.00	4,590.00		
12							
13	GRAND TOTAL	2,677.90		6,625.00	6,375.00		
14							
15							
16	FIFTH STREET JAIL BUILDING						
17							
18	MAINTENANCE AND OPERATION						
19	Building Maintenance Service	33.04				General	
20	Electricity, Gas and Water	1,798.91		2,200.00	2,200.00	"	
21	Repairs and Replacements Service	409.85		1,000.00	500.00	"	
22	Building Maintenance Supplies	25.08				"	
23	Repairs and Replacements Supplies			700.00	500.00	"	
24	TOTAL MAINTENANCE AND OPERATION	2,266.88		3,900.00	3,200.00		
25							
26	GRAND TOTAL	2,266.88		3,900.00	3,200.00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: OTHER COUNTY PROPERTIES

GENERAL FUNCTION: GENERAL GOVERNMENT

PRINTED BY CARLISLE & CO. 10215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES				4,992.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Building Maintenance Service	159.26		300.00	1,350.00	General	
5	Electricity, Gas and Water	1,528.30		2,000.00	3,600.00	"	
6	Rent of Land and Buildings				6,600.00	"	
7	Repairs and Replacements Service	10,738.21		9,000.00	9,000.00	"	
8	Building Maintenance Supplies	507.41		750.00	750.00	"	
9	Repairs and Replacements Supplies	7,030.08		5,500.00	5,500.00	"	
10	TOTAL MAINTENANCE AND OPERATION	19,963.26		17,550.00	26,800.00		
11							
12	GRAND TOTAL	19,963.26		17,550.00	31,792.00		
13							
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33						Submitted by.	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

PRINTED BY CANCILER & F. SIZER

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	700,257.89		815,591.00	816,791.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	191.25		175.00	175.00	General	
5	Communication and Transportation	20,442.27		19,700.00	19,700.00	"	
6	Electricity, Gas and Water	3,331.51		3,000.00	3,000.00	"	
7	Motor Vehicle Service	26,941.51		25,500.00	25,500.00	"	
8	Rent of Land and Buildings	3,100.00		3,000.00	3,000.00	"	
9	Rent of Equipment and Facilities	535.40		600.00	600.00	"	
10	Repairs and Replacements Service	2,690.92		3,800.00	3,800.00	"	
11	Special Investigations	12,793.98		15,000.00	15,000.00	"	
12	Building Maintenance Supplies	157.93		500.00	500.00	"	
13	Fuel Supplies	66.84		500.00	500.00	"	
14	Household Supplies	361.06		800.00	500.00	"	
15	Medical Supplies	110.80		200.00	200.00	"	
16	Motor Vehicle Supplies	23,219.25		23,800.00	23,800.00	"	
17	Office Supplies	5,966.12		6,000.00	6,000.00	"	
18	Repairs and Replacements Supplies	11,060.41		10,265.00	10,265.00	"	
19	Motor Vehicle Replacements	15,918.65		20,600.00	18,950.00	"	
20	Unclassified Materials and Supplies	5,302.77		6,200.00	6,200.00	"	
21	TOTAL MAINTENANCE AND OPERATION	132,190.67		139,640.00	137,690.00		
22							
23	CAPITAL OUTLAY						
24	Radio Station			2,000.00	2,000.00	"	
25	Radio Station Equipment			15,900.00	15,900.00	"	
26	Household Equipment			70.00	70.00	"	
27	Motor Vehicle and Equipment			2,250.00	2,050.00	"	
28	Medical Laboratory Equipment	3,279.27		1,035.00	1,035.00	"	
29	Office Furniture and Equipment	2,452.50		2,084.00	865.00	"	
30	Shop Machinery and Equipment	66.64		128.00	128.00	"	
31	TOTAL CAPITAL OUTLAY	5,798.41		23,467.00	22,048.00		
32							
33	GRAND TOTAL	838,246.97		978,698.00	976,529.00	Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY JAIL

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

PRINTED BY CARLISLE & CO. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	75,427.66		78,612.00	78,612.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Building Maintenance Service			100.00	100.00	General	
5	Communication and Transportation	40.33		50.00	50.00	"	
6	Repairs and Replacements Service	309.34		800.00	800.00	"	
7	Unclassified Service Expense	102.00		125.00	125.00	"	
8	Building Maintenance Supplies	370.81		500.00	500.00	"	
9	Clothing Supplies	639.39		500.00	500.00	"	
10	Food Supplies	22,247.68		25,000.00	25,000.00	"	
11	Household Supplies	1,214.53		1,800.00	1,500.00	"	
12	Laundry Supplies	234.29		250.00	250.00	"	
13	Medical Supplies	150.25		175.00	175.00	"	
14	Office Supplies	1,172.64		1,500.00	1,500.00	"	
15	Repairs and Replacements Supplies	686.37		3,010.00	3,010.00	"	
16	Unclassified Materials and Supplies	2.96		100.00	100.00	"	
17	TOTAL MAINTENANCE AND OPERATION	27,170.59		33,910.00	33,610.00	"	
18							
19	GRAND TOTAL	102,598.25		112,522.00	112,222.00		
20							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SANTA RITA REHABILITATION CENTER

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

PRINTED BY CARLISLE, S. F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	466,200.36		491,010.00	490,349.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	2,078.89		2,500.00	2,500.00	General	
5	Electricity, Gas and Water	30,845.54		40,000.00	40,000.00	"	
6	Motor Vehicle Service	16,965.54		18,000.00	18,000.00	"	
7	Repairs and Replacements Service	1,122.30		5,500.00	1,500.00	"	
8	Unclassified Service	184.00		400.00	300.00	"	
9	Agricultural Supplies	2,232.34		5,000.00	2,500.00	"	
10	Building Maintenance Supplies	2,878.93		4,000.00	4,000.00	"	
11	Clothing Supplies	16,891.74		25,000.00	21,000.00	"	
12	Food Supplies	151,789.19		200,000.00	200,000.00	"	
13	Fuel Supplies	24,172.11		22,000.00	22,000.00	"	
14	Household Supplies	13,166.50		25,000.00	25,000.00	"	
15	Laundry Supplies	2,953.60		3,500.00	3,500.00	"	
16	Medical Supplies	4,105.23		5,000.00	5,000.00	"	
17	Motor Vehicle Supplies	9,540.71		10,000.00	10,000.00	"	
18	Office Supplies	1,809.56		2,000.00	2,000.00	"	
19	Repairs and Replacements Supplies	17,726.72		38,855.00	34,005.00	"	
20	Unclassified Materials and Supplies	7,670.02		10,000.00	10,000.00	"	
21	TOTAL MAINTENANCE AND OPERATION	306,132.92		416,755.00	401,305.00		
22							
23	CAPITAL OUTLAY						
24	Improvements to Grounds			2,200.00	2,200.00	"	
25	Agricultural Equipment	1,340.29		3,850.00	3,850.00	"	
26	Household Equipment	2,617.91		6,250.00	4,725.00	"	
27	Motor Vehicle and Equipment	2,417.46		21,500.00	12,600.00	"	
28	Office Furniture and Equipment	96.31		435.00	85.00	"	
29	Shop Machinery and Equipment	200.23		510.00	510.00	"	
30	TOTAL CAPITAL OUTLAY	6,672.20		34,745.00	23,970.00		
31							
32	GRAND TOTAL	779,005.48		942,510.00	915,624.00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CONSTABLES

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

PRINTED BY CARLISLE & R. P. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	14,874.00		14,904.00	14,904.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	1,408.85		2,500.00	2,500.00	"	
5	Repairs and Replacements Service	29.25		150.00	150.00	"	
6	Office Supplies	383.70		350.00	350.00	"	
7	Repairs and Replacements Supplies	157.08		50.00	50.00	"	
8	Unclassified Materials and Supplies			10.00	10.00	"	
9	TOTAL MAINTENANCE AND OPERATION	1,978.88		3,060.00	3,060.00		
10							
11	CAPITAL OUTLAY						
12	Office Furniture and Equipment			36.00	36.00	"	
13	TOTAL CAPITAL OUTLAY			36.00	36.00		
14							
15	GRAND TOTAL	16,852.88		18,000.00	18,000.00		
16							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHALS

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

PRINTED BY FARNELL, N. Y. 51215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	96,447.76		99,460.00	99,460.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	7,436.59		8,500.00	8,500.00	"	
5	Repairs and Replacements Service	153.99		250.00	250.00	"	
6	Office Supplies	1,263.42		1,200.00	1,200.00	"	
7	Repairs and Replacements Supplies	167.38		100.00	100.00	"	
8	Unclassified Materials and Supplies	24.72		100.00	100.00	"	
9	TOTAL MAINTENANCE AND OPERATION	9,046.10		10,150.00	10,150.00		
10							
11	CAPITAL OUTLAY						
12	Office Furniture and Equipment	114.64		60.00	60.00	"	
13	TOTAL CAPITAL OUTLAY	114.64		60.00	60.00		
14							
15	GRAND TOTAL	105,608.50		109,670.00	109,670.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT - - - - - - - - - -

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

PRINTED BY CALIFORNIA, S. F. 21215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CIVIL LEGAL						
2							
3	SALARIES AND WAGES	137,485.57		170,460.00	170,460.00	Salary	
4							
5	MAINTENANCE AND OPERATION						
6	Communication and Transportation	603.00		750.00	750.00	General	
7	Library Books	1,203.88		1,000.00	1,000.00	"	
8	Office Supplies	1,098.79		1,000.00	1,000.00	"	
9	TOTAL MAINTENANCE AND OPERATION	2,905.67		2,750.00	2,750.00		
10							
11	CAPITAL OUTLAY						
12	Office Furniture and Equipment	400.27				"	
13	TOTAL CAPITAL OUTLAY	400.27					
14							
15	GRAND TOTAL	140,791.51		173,210.00	173,210.00		
16							
17	PROSECUTING ATTORNEY						
18	SALARIES AND WAGES	136,438.36		149,930.00	149,930.00	Salary	
19	MAINTENANCE AND OPERATION						
20	Reporters' Notes and Transcripts	7.50		200.00	200.00	General	
21	Interpreters' Fees	25.00		150.00	150.00	"	
22	Expert Witnesses	3,030.00		3,500.00	3,500.00	"	
23	Communication and Transportation	4,360.44		6,000.00	6,000.00	"	
24	Rent of Land and Buildings	1,963.00		2,016.00	2,016.00	"	
25	Repairs and Replacements Service	447.75		500.00	500.00	"	
26	Library Books	745.65		1,000.00	1,000.00	"	
27	Office Supplies	1,595.44		2,500.00	2,500.00	"	
28	Repairs and Replacements Supplies			380.00	380.00	"	
29	TOTAL MAINTENANCE AND OPERATION	12,171.79		16,246.00	16,246.00		
30	CAPITAL OUTLAY						
31	Office Furniture and Equipment	1,107.85		35.00	35.00	"	
32	TOTAL CAPITAL OUTLAY	1,407.85		35.00	35.00		
33	GRAND TOTAL	150,020.99		166,211.00	166,211.00	Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S.F. 31218

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
RECORDER

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	137,661.28		140,990.00	142,580.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	55.00		55.00	55.00	General	
5	Communication and Transportation	2,820.32		3,000.00	3,000.00	"	
6	Repairs and Replacements Service	5,238.20		5,620.00	5,620.00	"	
7	Office Supplies	31,559.49		29,500.00	29,500.00	"	
8	Repairs and Replacements Supplies	578.63		1,100.00	1,000.00	"	
9	TOTAL MAINTENANCE AND OPERATION	40,251.64		39,275.00	39,175.00		
10							
11	CAPITAL OUTLAY						
12	Office Furniture and Equipment	149.35		14,075.00	14,075.00	"	
13	TOTAL CAPITAL OUTLAY	149.35		14,075.00	14,075.00		
14							
15	GRAND TOTAL	178,062.27		194,340.00	195,830.00		
16							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS AND MEASURES

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

PRINTED BY CARLISLE & B. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	92,437.65		92,495.00	92,795.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	1,432.95		1,600.00	2,150.00	General	
5	Motor Vehicle Service	2,852.27		2,300.00	2,300.00	"	
6	Repairs and Replacements Service	93.36		686.00	686.00	"	
7	Special Investigations	122.84		300.00	300.00	"	
8	Unclassified Service Expense	106.36		100.00	100.00	"	
9	Motor Vehicle Supplies	2,764.25		2,700.00	2,700.00	"	
10	Office Supplies	368.60		500.00	500.00	"	
11	Repairs and Replacements Supplies	701.00		1,600.00	1,600.00	"	
12	Motor Vehicle Replacements	3,372.83		2,800.00	1,450.00	"	
13	TOTAL MAINTENANCE AND OPERATION	11,814.46		12,586.00	11,786.00		
14							
15	CAPITAL OUTLAY						
16	Motor Vehicle and Equipment	2,486.90				"	
17	Shop Machinery and Equipment	277.63		445.00	945.00	"	
18	TOTAL CAPITAL OUTLAY	2,764.53		445.00	945.00		
19							
20	GRAND TOTAL	107,016.64		105,526.00	105,526.00		
21							
22							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT — 62

BOARD OF SUPERVISORS - CIVILIAN DEFENSE

GENERAL FUNCTION

PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	20,300.01		27,000.00	16,032.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	7,099.18		10,900.00	10,900.00	General	
5	Electricity, Gas and Water	1,678.72		800.00	800.00	"	
6	Motor Vehicle Service	414.07		1,000.00	1,000.00	"	
7	Repairs and Replacements Service	166.29		300.00	300.00	"	
8	Building Maintenance Supplies	13.04		200.00	200.00	"	
9	Food Supplies			200.00	200.00	"	
10	Fuel Supplies			100.00	100.00	"	
11	Household Supplies	74.10		200.00	200.00	"	
12	Medical and Surgical Supplies			25.00	25.00	"	
13	Motor Vehicle Supplies	376.50		800.00	800.00	"	
14	Office Supplies	1,188.07		3,500.00	3,500.00	"	
15	Repairs and Replacements Supplies	3,848.79		2,200.00	600.00	"	
16	Motor Vehicle Replacements				1,450.00	"	
17	Unclassified Service Expense	201.05				"	
18	Unclassified Materials and Supplies	5,733.65		1,500.00		"	
19	TOTAL MAINTENANCE AND OPERATION	20,793.46		21,725.00	20,075.00		
20							
21	CAPITAL OUTLAY						
22	Buildings			1,500.00	1,500.00	"	
23	Improvements to Grounds			2,500.00	2,500.00	"	
24	Educational Equipment			1,500.00	1,500.00	"	
25	Household Equipment			500.00	500.00	"	
26	Motor Vehicle and Equipment	1,022.34				"	
27	Office Furniture and Equipment	87.04		175.00		"	
28	Other Capital Outlay	8,887.00				"	
29	TOTAL CAPITAL OUTLAY	9,996.38		6,175.00	6,000.00		
30							
31	GRAND TOTAL	51,089.85		54,900.00	42,107.00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT - - - - - - - - - -

GENERAL FUNCTION

PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 1955 (4)	Allowed by Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FISH AND GAME WARDEN						
2							
3	SALARIES AND WAGES	8,268.00		8,268.00	8,472.00	Salary	
4							
5	MAINTENANCE AND OPERATION						
6	Fidelity and Surety Bonds	5.00				General	
7	Communication and Transportation	2,441.36		2,600.00	2,600.00	"	
8	Office Supplies			50.00	50.00	"	
9	TOTAL MAINTENANCE AND OPERATION	2,446.36		2,650.00	2,650.00		
10							
11	GRAND TOTAL	10,714.36		10,918.00	11,122.00		
12							
13	AGRICULTURAL COMMISSIONER						
14							
15	SALARIES AND WAGES	98,951.97		109,361.00	110,069.00	Salary	
16	MAINTENANCE AND OPERATION						
17	Fire and Burglary Insurance	11.39		50.00		General	
18	Fidelity and Surety Bonds	10.00		50.00	5.00	"	
19	Communication and Transportation	3,096.05		5,640.00	4,900.00	"	
20	Electricity, Gas and Water	85.41		100.00	100.00	"	
21	Motor Vehicle Service	2,270.16		2,300.00	2,300.00	"	
22	Repairs and Replacements Service	21.50		100.00	100.00	"	
23	Motor Vehicle Supplies	2,473.11		2,800.00	2,800.00	"	
24	Office Supplies	590.80		600.00	600.00	"	
25	Repairs and Replacements Supplies	161.83		100.00	100.00	"	
26	Motor Vehicle Replacements	5,539.75		7,200.00	5,720.00	"	
27	Unclassified Materials and Supplies	1,596.26		1,500.00	1,500.00	"	
28	TOTAL MAINTENANCE AND OPERATION	15,856.26		20,440.00	18,125.00		
29	CAPITAL OUTLAY						
30	Motor Vehicle Equipment	1,447.15				"	
31	TOTAL CAPITAL OUTLAY	1,447.15					
32							
33	GRAND TOTAL	116,255.38		129,801.00	128,196.00	Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 21-218

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	22,416.97		24,768.00	27,924.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	3,462.63		5,075.00	4,000.00	General	
5	Motor Vehicle Service	2,010.52		1,800.00	1,800.00	"	
6	Rent of Land and Buildings	368.00		500.00	500.00	"	
7	Rent of Equipment and Facilities	51.23		250.00	250.00	"	
8	Repairs and Replacements Service	464.57		500.00	500.00	"	
9	Unclassified Service Expense	884.34		1,000.00	1,000.00	"	
10	Motor Vehicle Supplies	1,788.35		1,800.00	1,800.00	"	
11	Office Supplies	1,494.08		1,800.00	1,800.00	"	
12	Repairs and Replacements Supplies	1,182.58		200.00	200.00	"	
13	Motor Vehicle Replacements	4,202.76		1,600.00	1,450.00	"	
14	Unclassified Materials and Supplies	1,316.96		1,350.00	1,350.00	"	
15	TOTAL MAINTENANCE AND OPERATION	17,226.02		15,875.00	14,650.00		
16							
17	CAPITAL OUTLAY						
18	Agricultural Equipment	1,098.33		335.00	335.00	"	
19	Educational Equipment	816.06		195.00	195.00	"	
20	Motor Vehicle Equipment			1,400.00	1,400.00	"	
21	Office Furniture and Equipment	954.97		834.00	599.00	"	
22	TOTAL CAPITAL OUTLAY	2,869.36		2,764.00	2,529.00		
23							
24	GRAND TOTAL	42,512.35		43,407.00	45,103.00		
25							
26							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: LIVESTOCK INSPECTOR

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

PRINTED BY CAMOBELL & P. 31215

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 [3]	Requested Year Ending June 30, 19 55 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 55 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES AND WAGES	4,800.00		4,800.00	5,100.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	941.85		750.00	750.00	General	
5	Office Supplies			25.00	25.00	"	
6	Unclassified Materials and Supplies			100.00	50.00	"	
7	TOTAL MAINTENANCE AND OPERATION	941.85		875.00	825.00		
8							
9	GRAND TOTAL	5,741.85		5,675.00	5,925.00		
10							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 31215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FIRE WARDEN

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	47,395.77		49,028.00	50,531.00	Forestry Fire	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	1,962.33			1,200.00	"	
5	Fire and Burglary Insurance	192.82			300.00	"	
6	Public Liability Insurance	812.26			900.00	"	
7	Communication and Transportation	698.21		770.00	770.00	"	
8	Electricity, Gas and Water	711.91		775.00	775.00	"	
9	Motor Vehicle Service	1,039.53		2,000.00	2,000.00	"	
10	Rent of Land and Buildings	112.50		200.00	165.00	"	
11	Repairs and Replacements Services	319.33		1,000.00	500.00	"	
12	Building Maintenance Supplies	126.49		150.00	150.00	"	
13	Motor Vehicle Supplies	1,190.30		1,800.00	1,300.00	"	
14	Office Supplies	61.99		100.00	100.00	"	
15	Repairs and Replacements Supplies	1,403.93		1,300.00	1,300.00	"	
16	Unclassified Materials and Supplies			100.00	100.00	"	
17	Unclassified Service Expense	5.29			2,000.00	"	
18	TOTAL MAINTENANCE AND OPERATION	8,636.89		8,195.00	11,560.00		
19							
20	CAPITAL OUTLAY						
21	Motor Vehicle and Equipment	952.27		900.00	900.00	"	
22	Shop Machinery and Equipment	64.24				"	
23	TOTAL CAPITAL OUTLAY	1,016.51		900.00	900.00		
24							
25	GRAND TOTAL	57,049.17		58,123.00	62,991.00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT - - - - - - - - - -

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

PRINTED BY CARGILE, S. F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	INSURANCE						
2							
3	COMPENSATION INSURANCE						
4	General	53,760.56		53,000.00	53,000.00	General	
5							
6	FIRE INSURANCE						
7	General	8,189.63		11,000.00	11,000.00	General	
8	Municipal-Justice Courts			200.00	200.00	M.J.C.	
9							
10	LIABILITY INSURANCE						
11	General	80,031.78		22,000.00	22,000.00	General	
12	General Comprehensive			30,000.00	30,000.00	"	
13							
14	BONDS						
15	General	7,113.44				General	
16	Municipal-Justice Courts	429.51				M.J.C.	
17	GRAND TOTAL	149,524.92		116,200.00	116,200.00		
18							
19							
20	PREDATORY ANIMAL CONTROL						
21	MAINTENANCE AND OPERATION						
22	Service Expense	4,460.16		4,500.00	4,680.00	General	
23	TOTAL MAINTENANCE AND OPERATION	4,460.16		4,500.00	4,680.00		
24							
25	GRAND TOTAL	4,460.16		4,500.00	4,680.00		
26							
27	POUND SERVICE & PREVENTION OF						
28	CRUELTY TO ANIMALS						
29	MAINTENANCE AND OPERATION						
30	Service Expense	12,000.00		12,000.00	12,000.00	General	
31	TOTAL MAINTENANCE AND OPERATION	12,000.00		12,000.00	12,000.00		
32							
33	GRAND TOTAL	12,000.00		12,000.00	12,000.00	Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ESTUARY BRIDGES

GENERAL FUNCTION: HIGHWAYS AND BRIDGES

PRINTED BY CANNELL & P. 2/20

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	68,211.64		85,000.00	85,000.00	S.R.I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	422.16		475.00	475.00	"	
5	Electricity, Gas and Water	2,444.90		2,600.00	2,600.00	"	
6	Motor Vehicle Service	22.99		300.00	300.00	"	
7	Repairs and Replacements Service	60.29		1,300.00	1,300.00	"	
8	Road and Bridge Maintenance Service	4,065.68		10,000.00	10,000.00	"	
9	Motor Vehicle Supplies	79.00		200.00	200.00	"	
10	Repairs and Replacements Supplies	1,102.04		14,800.00	14,800.00	"	
11	Road and Bridge Maintenance Supplies	119.65		1,500.00	1,500.00	"	
12	TOTAL MAINTENANCE AND OPERATION	8,316.71		31,175.00	31,175.00		
13							
14	CAPITAL OUTLAY						
15	Roads and Bridges			18,000.00	18,000.00	"	
16	Shop Machinery and Equipment			2,500.00	2,500.00	"	
17	TOTAL CAPITAL OUTLAY			20,500.00	20,500.00		
18							
19	GRAND TOTAL	76,528.35		136,675.00	136,675.00		
20							
21							
22							
23							
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26							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GEO. A. POSEY TUBE

GENERAL FUNCTION: HIGHWAYS AND BRIDGES

PRINTED BY CARLISLE & B. P. 8/2/48

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	92,878.68		105,000.00	112,608.00	S.R.I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	266.29		300.00	300.00	"	
5	Electricity, Gas and Water	21,492.98		23,000.00	23,000.00	"	
6	Motor Vehicle Service	152.28		300.00	300.00	"	
7	Repairs and Replacements Service	4.76		2,000.00	2,000.00	"	
8	Tube Maintenance	10,949.41		12,000.00	12,000.00	"	
9	Motor Vehicle Supplies	271.25		300.00	300.00	"	
10	Office Supplies	14.02		100.00	100.00	"	
11	Repairs and Replacements Supplies	1,567.15		7,500.00	7,500.00	"	
12	Tube Maintenance Supplies	2,110.57		2,000.00	2,000.00	"	
13	Unclassified Materials and Supplies	131.62		200.00	200.00	"	
14	TOTAL MAINTENANCE AND OPERATION	36,960.33		47,700.00	47,700.00		
15							
16	CAPITAL OUTLAY						
17	Roads and Bridges			250,000.00	250,000.00	"	
18	Shop Machinery and Equipment	199.82		500.00	500.00	"	
19	TOTAL CAPITAL OUTLAY	199.82		250,500.00	250,500.00		
20							
21	GRAND TOTAL	130,038.83		403,200.00	410,808.00		
22							
23							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & R. 36215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL ROADS AND BRIDGES

GENERAL FUNCTION: HIGHWAYS AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	700,014.57		750,000.00	750,000.00	S.R.I.	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	24,559.57		25,000.00	25,000.00	"	
5	Fire and Burglary Insurance	1,184.97		1,100.00	1,100.00	"	
6	Public Liability Insurance	7,727.28		8,000.00	8,000.00	"	
7	Fidelity and Surety Bonds	45,435.70		50.00	50.00	"	
8	Communication and Transportation	5,033.05		6,000.00	6,000.00	"	
9	Electricity, Gas and Water	111,804.09		110,000.00	110,000.00	"	
10	Motor Vehicle Service	1,461.99		5,000.00	5,000.00	"	
11	Rent of Equipment and Facilities	6.00		22,500.00	22,500.00	"	
12	Repairs and Replacements Service	53,602.46		50,000.00	50,000.00	"	
13	Road and Bridge Maintenance Service			5,000.00	5,000.00	"	
14	Unclassified Service			3,000.00	3,000.00	"	
15	Motor Vehicle Supplies	39,735.84		40,000.00	40,000.00	"	
16	Office Supplies	9,001.18		9,000.00	9,000.00	"	
17	Repairs and Replacements Supplies	92,310.72		135,235.00	135,235.00	"	
18	Road and Bridge Maintenance Supplies	125,577.43		135,000.00	135,000.00	"	
19	Unclassified Materials and Supplies	439.23		990.00	990.00	"	
20	Contributions to Cities and Special/ Districts 549	811,750.00		400,000.00	400,000.00	"	
21	Inventory Adjustment Account	2,971.61		3,000.00	3,000.00	"	
22	TOTAL MAINTENANCE AND OPERATION	1,332,601.12		958,875.00	958,875.00		
23	CAPITAL OUTLAY						
24	Land	28,673.00		10,000.00	10,000.00	"	
25	Buildings			126,500.00	126,500.00	"	
26	Roads and Bridges	1,055,249.42		1,825,000.00	1,872,000.00	"	
27	Improvements to Grounds			21,000.00	21,000.00	"	
28	Motor Vehicle Equipment	16,747.84		9,000.00	9,000.00	"	
29	Office Furniture and Equipment	20,264.57		21,750.00	21,750.00	"	
30	Road Machinery and Equipment	17,773.36		27,800.00	27,800.00	"	
31	Shop Machinery and Equipment	3,463.57		10,000.00	10,000.00	"	
32	TOTAL CAPITAL OUTLAY	1,142,171.76		2,051,050.00	2,098,050.00		
33							
34	GRAND TOTAL	3,174,787.45		3,759,925.00	3,806,925.00		

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: ADMINISTRATION AND ENGINEERING

PRINTED BY CARLISLE & J. P. 81215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARY AND WAGES			250 000 00	250 000 00		
2	MATERIAL AND SUPPLIES			186 000 00	186 000 00		
3	GRAND TOTAL	282 969 77		436 000 00	436 000 00		
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6 -
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: PRIMARY ROADS AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19__ (4)	Allowed by Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CONSTRUCTION - PRIMARY						
	Bridge Street			35 000 00	35 000 00		
2	Fairview Avenue			120 000 00	120 000 00		
	Miramar Avenue			40 000 00	40 000 00		
3	Stanton Avenue			60 000 00	60 000 00		
	Strobridge Avenue			20 000 00	20 000 00		
	William Street			55 000 00	55 000 00		
4	"A" Street, Alquire Road, Ashland Ave.,						
5	"B" Street, Clawiter Road, Crow Canyon Road, Depot Road, Estudillo Avenue,						
6	Hathaway Avenue, Hesperian Boulevard, Highland Boulevard, Lake Chabot Road,						
7	Madison Avenue, Orchard Avenue, Redwood Road, Russell City Road, Seaview Ave.,						
8	Sunset Boulevard, Winton Avenue, 150th Avenue, 163rd Avenue.			40 000 00	40 000 00		
9	Clawiter Road (Culvert)			7 000 00	7 000 00		
	Meekland Avenue (Concrete Slope Walls on Bridge)			5 000 00	5 000 00		
10	Strobridge Avenue (Storm Sewer)			16 000 00	16 000 00		
	163rd Avenue (Storm Sewer)			3 000 00	3 000 00		
11							
	Byron-Bethany Road			75 000 00	75 000 00		
12	Altamont Pass Road, Beck Road, Carroll						
13	Road, Dagnino Road, Greenville Road, Isabel Avenue, Kelso Road, Midway Road,						
14	Mines Road, Mountain House Road, Patterson Pass Road, Pleasanton-						
15	Livermore Road, Tesla Road, Vasco Road.			60 000 00	60 000 00		
	Mines Road (Cattle Pass) and (Bridges)			5 000 00	5 000 00		
	Patterson Pass Road (Bridges)			5 000 00	5 000 00		
16							
	Pleasanton-Sunol Road			105 000 00	105 000 00		
17	Santa Rita Road			50 000 00	50 000 00		
	Bernal Avenue, Calaveras Road, Dougherty						
18	Road, Hangy Valley Road, Kilkare Road, Pleasanton-Livermore Road, Sycamore						
19	Road, Valley Avenue, Vineyard Avenue.			10 000 00	10 000 00		
	Arroyo Del Valle Bridge (Santa Rita Rd.			5 000 00	5 000 00		
20	Bernal Avenue Bridge (Erosion protection and painting)			10 000 00	10 000 00		
21	Green Bridge (Calaveras Road)			5 000 00	5 000 00		
	Santa Rita Road (Culvert)			5 000 00	5 000 00		
22							
	Decoto Road			12 000 00	12 000 00		
23	Decoto Streets			10 000 00	10 000 00		
	Lincoln Road - Dairy Avenue			125 000 00	125 000 00		
24	Alquire Road, Alvarado-Niles Road,						
25	Andrade Road, Blacow Road, Central Avenue, Cherry Road, Driscoll Road,						
26	Durham Road, Irvington-Mission San Jose Road, Lowry Road, Marsh Road						
27	Extension, Mowry Avenue, Mowry Landing Road, Niles Canyon Road, Niles Streets						
28	(streets in Niles), P.G.&E. Road, Santos Avenue, Sheridan Road, Whipple						
	Road.			40 000 00	40 000 00		
29	Alvarado-Niles Road (Bridges)			5 000 00	5 000 00		
	Bell Ranch Bridge (Slope wall & paint)			10 000 00	10 000 00		
30	Cooks Road (Culvert)			9 000 00	9 000 00		
	Driscoll Road (culvert)			6 000 00	6 000 00		
31	Durham Road (Culverts)			3 000 00	3 000 00		
	Lincoln Road (Culvert)			5 000 00	5 000 00		
32	Smith Street (Slope walls, etc.)			36 400 00	36 400 00		
	Road Equipment			12 000 00	12 000 00		
33	Signals						
34	*Strike Sub-Totals for Main Classifications	557 010 12		1 016 400 00	1 016 400 00		

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SURVEYOR

GENERAL FUNCTION
PRIMARY ROADS AND BRIDGES

PRINTED BY CARGILE & G.P. SIZES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE						
2	TOTAL MAINTENANCE	241 778 00		349 150 00	349 150 000		
3							
4	OVERHEAD COSTS						
5							
6	UNDISTRIBUTED MAINTENANCE, EQUIPMENT AND SHOP	52 712 31					
7							
8							
9							
10							
11							
12	TOTAL	294 490 31		349 150 00	349 150 00		
13							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form II
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: SECONDARY ROADS AND BRIDGES

PRINTED BY CARLISLE & CO., SF. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 24 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY						
1	Forest Avenue			35 000 00	35 000 00		
	Lewelling Boulevard			60 000 00	60 000 00		
2	150th Avenue			28 000 00	28 000 00		
	159th Avenue			30 000 00	30 000 00		
3	Tyrrell Avenue				47 000 00		
	Washington Avenue			30 000 00	30 000 00		
4	Adams Street, Amador Street, Andover						
5	Street, Ano Avenue, Arlington Drive, Ash Street, Baumberg Avenue, Baywood						
6	Avenue, Beatty Street, Berdina Road,						
7	Berkshire Drive, Berry Avenue, Bockman Road, Carlton Avenue Extension, Carroll						
8	Street, Catalina Drive, Christensen Lane, Colonial Acres Streets, Crosby						
9	Street, Daryl Avenue, David Street, Davis Street, Dawes Avenue, Denton						
10	Avenue, Donald Avenue, Dover Street, "E" Street, Earl Drive, East Avenue,						
11	Eden Avenue, Eden Canyon Road, Eden Landing Road, Ehle Street, Endicott						
12	Street, Farnsworth Street, Fleming Street, Fourth Street, Fremery Court,						
13	Galt Street, Garden Avenue, Garin Ave., Garside Court, Gramercy Drive, Grove						
14	Way, Hampton Road, Hannah Drive, Happyland Avenue, Hazel Avenue,						
15	Hesperian Boulevard, Hill Avenue, Hill Road, Holt Street, Idena Avenue,						
16	Inyo Street, Jensen Road, John Street, Julia Street, Kent Avenue, Liberty						
17	Street, Locust Street, Lorenzo Avenue, Los Banos Street, Louise Court,						
18	Mabel Avenue, Medford Avenue, Meekland Avenue, Merced Street, Mercior Avenue,						
19	Modesto Street, Mohr Drive, Mono Avenue, Norton Street, Omega Avenue, Orchard						
20	Avenue, Oriole Avenue, 150th Avenue, 166th Avenue, 168th Avenue, 173rd						
21	Avenue, 174th Avenue, Parkside Drive, Parsons Road, President Drive, Ray						
22	Street, Rex Road, Ridge Road, Robey Drive, Robin Street, Rolando Avenue,						
23	Royal Avenue, Russell City Road, Russell City Streets, Ruus Road,						
24	Sandelin Avenue, Sandy Road, San Leandro Boulevard Extension, Santa Maria						
25	Avenue, San Miguel Avenue, Second Street, Selbourne Drive, Seven Hills						
26	Road, Extension, Soto Road, South Garden Avenue, Sprague Court, Strang						
27	Avenue, Sycamore Street, Sydney Way, Tanglewood Drive, Thames Avenue,						
28	Third Street, Valley View Drive, Verda Avenue, Victory Drive, Walnut Drive,						
29	Washington Street, West Avenue 150, West Avenue 152, West Avenue 153,						
30	West Avenue 154, Western Boulevard (North and South), Wilbeam Avenue,						
31	William Street, Wilson Avenue, Woodroe Avenue, Yolo Street, Willow Street.			50 000 00	50 000 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF Alameda

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: SECONDARY ROADS AND BRIDGES

PRINTED BY CARLISLE & J. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1924 (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19__55 (4)	Allowed by Board of Supervisors Year Ending June 30, 1922 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY (Continued)						
1	Amador Street (Culvert)			5 000 00	5 000 00		
2	Bockman Road (Culvert)			5 000 00	5 000 00		
	Cull Canyon (Bridges)			4 000 00	4 000 00		
3	Donald Avenue (Culvert)			15 000 00	15 000 00		
	Inyo Street (Culvert)			5 000 00	5 000 00		
4	Yolo Street (Culvert)			5 000 00	5 000 00		
5	Eden Township Storm Sewers including Almond Lane, Cherry Way, Garden Avenue,						
6	Grant Avenue, Haviland Avenue, Hillcrest Knolls, Laurel Avenue, Mateo Street,						
7	Mohr Drive, Oriole Avenue, Royal Avenue, South Garden Avenue, Sunset Boulevard,						
8	Victor Drive, Willow Avenue, 159th Avenue, 164th Avenue, 165th Avenue, 166th Avenue,						
9	167th Avenue, 168th Avenue.			100 000 00	100 000 00		
10	Almond Avenue, Arroyo Road, Bess Avenue, Christensen Road, Dagnino Road, Doolan						
11	Road, Dougherty Lane, Flynn Road (North), Goecken Road, Greenville Road, Hansen						
12	Road, Kelso Road, Laughlin Road, Livermore Boulevard, Midway Road, Taylor Avenue.			30 000 00	30 000 00		
13	Doolan Road (Bridge), Hartman Road (Bridge), Midway Road (Bridge),						
14	Taylor Avenue (Bridge).			20 000 00	20 000 00		
15	First Street, Pleasanton -- extension Adams Court, Black Avenue, Fairground			100 000 00	100 000 00		
16	Road, Fallon Road, Geary Road, Niles Canyon Road, Welch Creek Road.			10 000 00	10 000 00		
17	First Street, Pleasanton - extension (Bridge)			120 000 00	120 000 00		
18	Welch Creek Road (Bridges)			10 000 00	10 000 00		
	Decoto Streets			40 000 00	40 000 00		
19	Ithaca Street Extension			20 000 00	20 000 00		
20	Ash Street, Baine Avenue, Bay Street (Irvington), Beard Street, Benson Road,						
21	Bettencourt Road, Birch Road, Boyce Road, Cedar Road, Cemetery Street						
22	(Irvington), Central Avenue, Cherry Lane, Cherry Road, Clough Avenue,						
23	Curtner Road, Elm Street, Fremont Avenue, Granger Road, Hansen Avenue,						
24	High Street, Hillside Avenue, Hillview Drive (Niles), James Avenue, Lincoln						
25	Street (Irvington), Locust Street, Main Street (Irvington), Mayhews						
26	Landing Road, Mill Creek Road, Morrison Avenue, Mowry School Road,						
27	Niles Canyon Road, Niles Streets, Olive Avenue, Olive Street, Oliver						
28	Way, Palm Avenue, P.G.&E. Road, Prune Avenue, Railroad Avenue, Railroad						
29	Street (Irvington), Roberts Avenue (Irvington), Second Street (Irvington),						
30	Sequoia Road, Seventeenth Street (Alvarado), Sheridan Road, Spruce						
31	Street (Newark), Steven Street, Stevenson Drive, Third Street						
32	(Irvington), Union Street (Irvington), "V" Street (Alvarado), Walnut Way,						
33	Vallejo Street.			30 000 00	30 000 00		
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF [illegible]

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT [illegible]

GENERAL FUNCTION SECONDARY ROADS [illegible]

PRINTED BY CAPITOL B.P. SERVICE

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CONSTRUCTION - SECONDARY (Continued)						
2	Stanley Bridge (Slope wall and extension)			10 000 00	10 000 00		
3	Cherry Road (Culvert)			10 000 00	10 000 00		
4	Cushing Road (Culvert)			20 000 00	20 000 00		
5	Landing Road(Culvert)			6 000 00	6 000 00		
6	Mayhews Landing Road (Culvert)			5 000 00	5 000 00		
7	Sycamore Street (Culvert)			10 000 00	10 000 00		
8	Willow Street (Culvert)			10 000 00	10 000 00		
9	Olive Avenue (Culvert), Prune Avenue (Culvert), Roberts Avenue, Third Street.			10 000 00	10 000 00		
10	Estuary Bridges			18 000 00	18 000 00		
11	Geo. A. Posey Tube			250 000 00	250 000 00		
12	Signals			12 000 00	12 000 00		
13	Road Equipment			53,150 00	53 150 00		
14							
15	TOTAL	715 314 33		1 166 150 00	1 213 150 00		
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34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF [redacted]

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT [redacted]

GENERAL FUNCTION

SECONDARY ROADS AND BRIDGES

PRINTED BY CARLISLE & F 31,213

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 ____ (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE						
2	ROAD, BRIDGES AND TUBE	535 974 73		795 600 00	803 208 00		
3							
4							
5							
6	OVERHEAD COSTS						
7	UNDISTRIBUTED MAINTENANCE EQUIPMENT AND SHOP	144 507 37					
8							
9							
10							
11							
12	TOTAL	680 482 10		795 600 00	803 208 00		
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34	*Strike Sub-Totals for Main Classifications						

Submitted by [redacted]

Title [redacted]

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY LANCIBLE, S. F. 51215

STATE OF CALIFORNIA

COUNTY OF [illegible]

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: ACQUISITIONS, ETC.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 ____ (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase* (7)
1	OTHER PROPERTY						
2	LAND AND BUILDINGS	39 338 00		136 500 00	136 500 00		
3							
4							
5							
6	CONTRIBUTIONS FOR ROAD AND STREET PURPOSES	611 750 00		400 000 00	400 000 00		
7							
8	GRAND TOTAL						
9	pages 1 thru 8	3 381 354 63		4 299 800 00	4 354 408 00		
10							
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33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ALAMEDA BUILDING						
2							
3	SALARIES AND WAGES	9,890.85		8,679.00	8,799.00	Vets. Memo. Bldg	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.04		85.00	110.00	"	
7	Fire and Burglary Insurance	1,279.50		1,700.00	1,700.00	"	
8	Building Maintenance Service	477.85		515.00	515.00	"	
9	Communication and Transportation	27.25		80.00	40.00	"	
10	Electricity, Gas and Water	2,402.36		2,760.00	2,500.00	"	
11	Rent of Land and Buildings			10.00	10.00	"	
12	Repairs and Replacements Service	830.47		3,775.00	2,500.00	"	
13	Building Maintenance Supplies	327.66		450.00	400.00	"	
14	Office Supplies	98.86		150.00	100.00	"	
15	Repairs and Replacements Supplies	1,161.58		1,650.00	1,650.00	"	
16	TOTAL MAINTENANCE AND OPERATION	6,714.57		11,175.00	9,525.00		
17							
18	GRAND TOTAL	16,605.42		19,854.00	18,324.00		
19							
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30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ALBANY BUILDING						
2							
3	SALARIES AND WAGES	3,867.35		3,912.00	3,912.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.05		40.00	110.00	"	
7	Fire and Burglary Insurance	391.82		600.00	600.00	"	
8	Liability Insurance	53.52				"	
9	Building Maintenance Service	114.56		175.00	130.00	"	
10	Communication and Transportation	50.66		75.00	75.00	"	
11	Electricity, Gas and Water	374.12		500.00	450.00	"	
12	Repairs and Replacements Service	998.95		1,325.00	1,100.00	"	
13	Building Maintenance Supplies	16.95		300.00	150.00	"	
14	Fuel Supplies	262.65		400.00	350.00	"	
15	Office Supplies	67.35		100.00	50.00	"	
16	Repairs and Replacements Supplies	159.68		720.00	500.00	"	
17	TOTAL MAINTENANCE AND OPERATION	2,599.31		4,235.00	3,515.00		
18							
19	CAPITAL OUTLAY						
20	Building	2,000.00		25,000.00		"	
21	Household Equipment			2,500.00	2,500.00	"	
22	TOTAL CAPITAL OUTLAY	2,000.00		27,500.00	2,500.00		
23							
24	GRAND TOTAL	8,466.66		35,647.00	9,927.00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

PRINTED BY CARLIBLE, S. F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BERKELEY BUILDING						
2							
3	SALARIES AND WAGES	7,417.40		8,199.00	8,319.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.04		80.00	110.00	"	
7	Fire and Burglary Insurance	646.54		1,000.00	1,000.00	"	
8	Liability Insurance	59.47				"	
9	Building Maintenance Service	389.70		475.00	475.00	"	
10	Communication and Transportation	30.16		75.00	30.00	"	
11	Electricity, Gas and Water	1,167.70		1,305.00	1,200.00	"	
12	Rent of Land and Buildings	5.00		10.00	10.00	"	
13	Repairs and Replacements Service	247.45		1,820.00	1,200.00	"	
14	Building Maintenance Supplies	507.57		400.00	350.00	"	
15	Fuel Supplies	438.47		850.00	640.00	"	
16	Office Supplies	52.89		100.00	65.00	"	
17	Repairs and Replacements Supplies	172.34		2,560.00	1,600.00	"	
18	TOTAL MAINTENANCE AND OPERATION	3,826.33		8,675.00	6,680.00		
19							
20	GRAND TOTAL	11,243.73		16,874.00	14,999.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

PRINTED BY CARLISLE, S. F. 30715

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EMERYVILLE BUILDING						
2							
3	SALARIES AND WAGES	5,703.90		5,667.00	5,667.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.05		60.00	110.00	"	
7	Liability Insurance	53.52				"	
8	Fire and Burglary Insurance	400.18		600.00	600.00	"	
9	Building Maintenance Service	185.24		150.00	150.00	"	
10	Communication and Transportation	33.75		70.00	55.00	"	
11	Electricity, Gas and Water	728.83		820.00	750.00	"	
12	Repairs and Replacements Service	844.05		1,425.00	800.00	"	
13	Building Maintenance Supplies	404.68		400.00	400.00	"	
14	Fuel Supplies	349.48		800.00	500.00	"	
15	Office Supplies	1.12		100.00	70.00	"	
16	Repairs and Replacements Supplies	228.07		1,085.00	400.00	"	
17	TOTAL MAINTENANCE AND OPERATION	3,337.97		5,510.00	3,835.00		
18							
19	GRAND TOTAL	9,041.87		11,177.00	9,502.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION
RECREATION

PRINTED BY CRANE, CO. S.F. 3-2-15

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HAYWARD BUILDING						
2							
3	SALARIES AND WAGES	6,074.65		6,119.00	6,119.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.05		60.00	110.00	"	
7	Fire and Burglary Insurance	631.22		900.00	900.00	"	
	Liability Insurance	53.52					
8	Building Maintenance Service	192.40		200.00	200.00	"	
9	Communication and Transportation	30.00		95.00	50.00	"	
10	Electricity, Gas and Water	1,154.39		1,275.00	1,150.00	"	
11	Repairs and Replacements Service	1,158.41		3,425.00	3,150.00	"	
12	Building Maintenance Supplies	171.54		500.00	250.00	"	
13	Office Supplies	19.72		100.00	50.00	"	
14	Repairs and Replacements Supplies	467.77		1,335.00	650.00	"	
15	TOTAL MAINTENANCE AND OPERATION	3,988.02		7,890.00	6,510.00		
16							
17	GRAND TOTAL	10,062.67		14,009.00	12,629.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CRICKNELL, S. F. STATE

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	LIVERMORE BUILDING						
2							
3	SALARIES AND WAGES	1,046.40		1,020.00	1,020.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.05		10.00	110.00	"	
7	Fire and Burglary Omsiramce	485.84		700.00	700.00	"	
8	Liability Insurance	53.52				"	
9	Building Maintenance Service	46.00		60.00	60.00	"	
10	Communication and Transportation	67.47		100.00	100.00	"	
11	Electricity, Gas and Water	319.89		310.00	310.00	"	
12	Repairs and Replacements Service	1,201.11		1,675.00	1,000.00	"	
13	Building Maintenance Supplies	74.31		250.00	150.00	"	
14	Fuel Supplies	93.32		200.00	150.00	"	
15	Office Supplies			60.00	30.00	"	
16	Repairs and Replacements Supplies	213.51		970.00	450.00	"	
17	TOTAL MAINTENANCE AND OPERATION	2,664.02		4,335.00	3,060.00		
18							
19	GRAND TOTAL	3,710.42		5,355.00	4,080.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

PRINTED BY CARLISLE, S. F. 81219

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OAKLAND BUILDING						
2							
3	SALARIES AND WAGES	8,639.90		11,676.00	11,796.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.05		120.00	110.00	"	
7	Fire and Burglary Insurance	1,118.41		1,700.00	1,700.00	"	
8	Liability Insurance	44.01				"	
9	Building Maintenance Service	720.08		700.00	700.00	"	
10	Communication and Transportation	40.60		100.00	60.00	"	
11	Electricity, Gas and Water	3,364.24		3,450.00	3,450.00	"	
12	Repairs and Replacements Service	3,716.47		3,000.00	1,900.00	"	
13	Building Maintenance Supplies	443.35		750.00	750.00	"	
14	Fuel Supplies	801.14		1,400.00	1,100.00	"	
15	Office Supplies	129.33		250.00	200.00	"	
16	Repairs and Replacements Supplies	1,899.44		3,300.00	2,000.00	"	
17	TOTAL MAINTENANCE AND OPERATION	12,386.12		14,770.00	11,970.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	995.00		1,300.00		"	
21	TOTAL CAPITAL OUTLAY	995.00		1,300.00			
22							
23	GRAND TOTAL	22,021.02		27,746.00	23,766.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARCHEREK, S. F. 21215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 ____ (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NILES BUILDING						
2							
3	SALARIES AND WAGES	1,346.40		1,320.00	1,320.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.06		15.00	110.00	"	
7	Fire and Burglary Insurance	563.03		800.00	800.00	"	
8	Liability Insurance	53.52				"	
9	Building Maintenance Service	26.00		125.00	50.00	"	
10	Communication and Transportation	78.50		100.00	100.00	"	
11	Electricity, Gas and Water	436.99		450.00	450.00	"	
12	Repairs and Replacements Service	1,303.20		1,320.00	700.00	"	
13	Building Maintenance Supplies	55.75		250.00	150.00	"	
14	Office Supplies			80.00	20.00	"	
15	Repairs and Replacements Supplies	56.06		1,085.00	500.00	"	
16	TOTAL MAINTENANCE AND OPERATION	2,682.11		4,225.00	2,880.00		
17							
18	GRAND TOTAL	4,028.51		5,545.00	4,200.00		
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34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

PRINTED BY EXCELSIOR R. & F. STATE

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PIEDMONT BUILDING						
2							
3	SALARIES AND WAGES			1,440.00	1,440.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance			15.00	110.00	"	
7	Building Maintenance Service			320.00	130.00	"	
8	Communication and Transportation			120.00	75.00	"	
9	Electricity, Gas and Water	47.24		1,150.00	450.00	"	
10	Repairs and Replacements Service	5.15		600.00	600.00	"	
11	Building Maintenance Supplies	1,345.56		400.00	300.00	"	
12	Office Supplies			250.00	200.00	"	
13	Repairs and Replacements Supplies	216.70		975.00	500.00	"	
14	TOTAL MAINTENANCE AND OPERATION	1,614.65		3,830.00	2,365.00		
15							
16	CAPITAL OUTLAY						
17	Building	6,179.32				"	
18	Household Equipment	2,492.77		5,000.00	9,500.00	"	
19	TOTAL CAPITAL OUTLAY	8,672.09		5,000.00	9,500.00		
20							
21	GRAND TOTAL	10,286.74		10,270.00	13,305.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PLEASANTON BUILDING						
2							
3	SALARIES AND WAGES	1,184.40		1,020.00	1,020.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.07		100.00	110.00	"	
7	Fire and Burglary Insurance	492.69		700.00	700.00	"	
8	Liability Insurance	53.52		64.00		"	
9	Building Maintenance Service	32.50		69.00	42.00	"	
10	Communication and Transportation	1.50		10.00	10.00	"	
11	Electricity, Gas and Water	191.58		250.00	200.00	"	
12	Repairs and Replacements Service	148.70		925.00	500.00	"	
13	Building Maintenance Supplies	31.37		200.00	100.00	"	
14	Fuel Supplies	95.48		200.00	150.00	"	
15	Office Supplies			50.00	10.00	"	
16	Repairs and Replacements Supplies	23.11		585.00	250.00	"	
17	TOTAL MAINTENANCE AND OPERATION	1,179.52		3,153.00	2,072.00		
18							
19	GRAND TOTAL	2,363.92		4,173.00	3,092.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

Printed by CARLISLE & CO., SF. 31215

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS MEMORIAL BUILDINGS

GENERAL FUNCTION: RECREATION

PRINTED BY CARLISLE, S. F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SAN LEANDRO BUILDING						
2							
3	SALARIES AND WAGES	7,135.65		6,903.00	6,903.00	Vets. Memo. Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	109.07		70.00	110.00	"	
7	Fire and Burglary Insurance	902.77		1,300.00	1,300.00	"	
8	Liability Insurance	53.52				"	
9	Building Maintenance Service	102.90		240.00	125.00	"	
10	Communication and Transportation	54.18		90.00	90.00	"	
11	Electricity, Gas and Water	991.77		1,540.00	1,540.00	"	
12	Repairs and Replacements Service	1,476.70		1,275.00	800.00	"	
13	Building Maintenance Supplies	114.75		400.00	250.00	"	
14	Office Supplies	6.12		100.00	25.00	"	
15	Repairs and Replacements Supplies	564.70		800.00	500.00	"	
16	TOTAL MAINTENANCE AND OPERATION	4,376.48		5,815.00	4,740.00		
17							
18	CAPITAL OUTLAY						
19	Building	28,371.08				"	
20	Household Equipment	2,938.85				"	
21	TOTAL CAPITAL OUTLAY	31,309.93					
22							
23	GRAND TOTAL	42,822.06		12,718.00	11,643.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: INSTITUTIONS COMMISSION

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CALSTATE, S. F. 51215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 19___ (3)	Requested Year Ending June 30, 1955 (4)	Allowed by Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL ADMINISTRATION OF INSTITUTIONS						
2							
3	SALARIES AND WAGES	5,331,465.46		5,751,237.00	5,851,976.00	C & M I	
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34	*Strike Sub-Totals for Main Classifications						

Submitted by: _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHLAND GENERAL HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

PRINTED BY CANCIL'S, S. F. 21215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Fire and Burglary Insurance	1,852.00				C & M I	
3	Fidelity and Surety Bonds	2.50		5.00	5.00	"	
4	Public Liability Insurance	734.99		4,700.00	4,700.00	"	
5	Building Maintenance Service	600.00		650.00	650.00	"	
6	Communication and Transportation	24,851.55		32,100.00	32,100.00	"	
7	Electricity, Gas and Water	45,382.61		46,500.00	46,500.00	"	
8	Laundry Service	44,060.04		62,668.00	62,668.00	"	
9	Motor Vehicle Service	1,481.33		2,000.00	2,000.00	"	
10	Rent of Equipment and Facilities			330.00	330.00	"	
11	Repairs and Replacements Service	11,443.22		11,075.00	11,075.00	"	
12	Special Investigations	11,470.00		10,700.00	10,700.00	"	
13	Unclassified Service Expense	3,286.21		2,910.00	3,110.00	"	
14	Unclassified Service Exp.Education	13,611.22		17,545.00	17,545.00	"	
15	Agricultural Supplies	919.67		675.00	675.00	"	
16	Building Maintenance Supplies	543.06		600.00	600.00	"	
17	Cleaning and Disinfecting Supplies			300.00		"	
18	Clothing Supplies	3,091.99		6,420.00	6,420.00	"	
19	Educational Supplies	3,146.96		2,125.00	2,125.00	"	
20	Food Supplies	220,010.47		215,000.00	215,000.00	"	
21	Fuel Supplies	442.75		500.00	500.00	"	
22	Household Supplies	17,634.26		17,500.00	17,500.00	"	
23	Medical Supplies	360,227.61		324,530.00	324,530.00	"	
24	Motor Vehicle Supplies	1,770.10		1,950.00	1,950.00	"	
25	Office Supplies	15,765.43		15,350.00	15,350.00	"	
26	Refrigeration Supplies	468.62		300.00	300.00	"	
27	Repairs and Replacements Supplies	73,055.14		79,780.00	79,280.00	"	
28	Unclassified Materials and Supplies	375.85		350.00	350.00	"	
29	Graves and Burials	600.00		600.00	600.00	"	
30	TOTAL MAINTENANCE AND OPERATION	856,827.58		857,163.00	856,563.00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHLAND GENERAL HOSPITAL

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CARLISLE, S. F. 31218

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Agricultural Equipment	32.55				C & M I	
3	Educational Equipment	198.28		415.00	415.00	"	
4	Household Equipment	22,288.42		8,522.00	8,522.00	"	
5	Medical Laboratory Equipment	22,836.43		12,169.00	20,669.00	"	
6	Office Furniture and Equipment	7,654.99		5,062.00	4,419.00	"	
7	Shop Machinery and Equipment	36,130.32		1,100.00	1,100.00	"	
8	TOTAL CAPITAL OUTLAY	89,140.99		27,268.00	35,125.00		
9							
10	GRAND TOTAL	945,968.57		884,431.00	891,688.00		
11							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CARGILL, B. F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	METABOLIC RESEARCH LABORATORY						
2							
3	MAINTENANCE AND OPERATION						
4	Unclassified Service Expense	47,158.54		40,000.00	62,989.00	C & M I	
5	TOTAL MAINTENANCE AND OPERATION	47,158.54		40,000.00	62,989.00		
6							
7	GRAND TOTAL	47,158.54		40,000.00	62,989.00		
8							
9							
10	HIGHLAND EMERGENCY HOSPITAL						
11							
12	MAINTENANCE AND OPERATION						
13	Electricity, Gas and Water	444.00		445.00	445.00	C & M I	
14	Laundry Service	605.40		610.00	610.00	"	
15	Clothing Supplies	24.00		25.00	25.00	"	
16	Food Supplies	10,506.18		10,500.00	10,500.00	"	
17	Household Supplies	1,524.11		1,700.00	1,700.00	"	
18	Medical Supplies	6,933.40		7,000.00	7,000.00	"	
19	Office Supplies	420.00		420.00	420.00	"	
20	TOTAL MAINTENANCE AND OPERATION	20,457.09		20,700.00	20,700.00		
21							
22	GRAND TOTAL	20,457.09		20,700.00	20,700.00		
23							
24							
25							
26							
27							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FAIRMONT HOSPITAL

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CANCIL E. & P. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Fire and Burglary Insurance	8,256.63		13,500.00	13,500.00	C & M I	
3	Public Liability Insurance	1,100.59		1,200.00	1,200.00	"	
4	Building Maintenance Service	2,313.75		2,535.00	2,535.00	"	
5	Communication and Transportation	9,955.68		9,460.00	9,460.00	"	
6	Electricity, Gas and Water	54,783.11		56,130.00	56,130.00	"	
7	Laundry Service	59,930.08		83,824.00	83,824.00	"	
8	Motor Vehicle Service	2,246.03		2,000.00	2,000.00	"	
9	Rent of Equipment and Facilities			250.00	250.00	"	
10	Repairs and Replacements Service	4,245.02		2,350.00	2,350.00	"	
11	Sewage Disposal Service	4,600.00		5,000.00	5,000.00	"	
12	Unclassified Service Expense	8,216.72		15,920.00	22,920.00	"	
13	Agricultural Supplies	678.13		800.00	800.00	"	
14	Building Maintenance Supplies	1,898.32		2,000.00	2,000.00	"	
15	Cleaning and Disenfecting Supplies	64.89		150.00		"	
16	Clothing	4,767.84		5,900.00	5,900.00	"	
17	Educational Supplies	210.74		280.00	280.00	"	
18	Food Supplies	272,907.44		300,000.00	294,000.00	"	
19	Fuel Supplies	95.23		150.00	150.00	"	
20	Household Supplies	19,973.82		21,000.00	21,000.00	"	
21	Medical Supplies	72,873.79		59,000.00	59,000.00	"	
22	Motor Vehicle Supplies	2,450.62		2,500.00	2,500.00	"	
23	Office Supplies	4,204.66		4,000.00	4,000.00	"	
24	Recreational Supplies	921.57		900.00	900.00	"	
25	Refrigeration Supplies	19.44 *		150.00	150.00	"	
26	Repairs and Replacements Supplies	74,282.77		74,847.00	74,787.00	"	
27	Unclassified Supplies	183.46		150.00	150.00	"	
28	Graves and Burials	1,056.95		1,050.00	1,050.00	"	
29	TOTAL MAINTENANCE AND OPERATION	612,198.40		665,046.00	665,836.00		
30							
31	*Red						
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FAIRMONT HOSPITAL

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CANCIL K. B. V. SIZER

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 [3]	Requested Year Ending June 30, 19 55 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 55 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	CAPITAL OUTLAY						
2	Buildings	961.36		40,000.00		C & M I	
3	Other Improvements	14,890.77		3,500.00	3,500.00	"	
4	Agricultural Equipment				178.00	"	
5	Household Equipment	51,844.10		6,331.00	6,331.00	"	
6	Motor Vehicle Equipment			1,597.00	300.00	"	
7	Medical and Laboratory Equipment	8,701.66		3,675.00	3,675.00	"	
8	Office Furniture and Equipment	6,761.98		1,447.00	1,447.00	"	
9	Shop Machinery and Equipment	994.15		5,751.00	5,606.00	"	
10							
11	Equipment "B" Building						
12	Equipment Service Building(1954-55)						
13	Household Equipment			37,158.00	32,233.00	"	
14	Office Furniture and Equipment			6,633.00	5,996.00	"	
15	TOTAL CAPITAL OUTLAY	84,154.02		106,092.00	59,266.00		
16							
17	GRAND TOTAL	696,352.42		771,138.00	725,102.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FAIRMONT FARM

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CAL. ST. C. P. 20-15

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Fire and Burglary Insurance			200.00	321.00	C & M I	
3	Communication and Transportation	108.98		125.00	100.00	"	
4	Electricity, Gas and Water	2,691.15		2,325.00	1,700.00	"	
5	Motor Vehicle Service	99.91		150.00	100.00	"	
6	Repairs and Replacements Service	114.00		780.00	300.00	"	
7	Unclassified Service Expense	1.96		100.00	10,000.00	"	
8	Agricultural Supplies			150.00		"	
9	Cleaning and Disinfecting Supplies	544.06		660.00	480.00	"	
10	Clothing Supplies	126.81		200.00	100.00	"	
11	Forage Supplies	63,459.37		65,000.00	36,610.00	"	
12	Fuel Supplies			50.00		"	
13	Motor Vehicle Supplies	240.94		135.00	135.00	"	
14	Repairs and Replacements Supplies	1,746.10		2,033.00	1,500.00	"	
15	Unclassified Supplies	17,035.52		17,468.00	7,665.00	"	
16	TOTAL MAINTENANCE AND OPERATION	86,168.80		89,376.00	59,011.00		
17							
18	CAPITAL OUTLAY						
19	Agricultural Equipment			397.00		"	
20	TOTAL CAPITAL OUTLAY			397.00			
21							
22	GRAND TOTAL	86,168.80		89,773.00	59,011.00		
23							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

PRINTED BY CARLISLE, S.F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FAIRMONT EMERGENCY						
2	MAINTENANCE AND OPERATION						
3	Electricity, Gas and Water	168.00		180.00	180.00	C & M I	
4	Laundry Service	940.98		1,000.00	1,000.00	"	
5	Clothing Supplies	21.86		30.00	30.00	"	
6	Food Supplies	572.41		570.00	570.00	"	
7	Household Supplies	305.74		335.00	335.00	"	
8	Medical and Surgical Supplies	5,902.20		6,835.00	6,835.00	"	
9	Office Supplies	220.72		250.00	250.00	"	
10	Repairs and Replacements Supplies	8.73				"	
11	TOTAL MAINTENANCE AND OPERATION	8,140.64		9,200.00	9,200.00		
12							
13	GRAND TOTAL	8,140.64		9,200.00	9,200.00		
14							
15	FAIRMONT LAUNDRY						
16	MAINTENANCE AND OPERATION						
17	Communication and Transportation	25.00		30.00	30.00	C & M I	
18	Electricity, Gas and Water	7,730.82		8,700.00	8,700.00	"	
19	Repairs and Replacements Service	248.65		300.00	300.00	"	
20	Unclassified Service Expense			100.00		"	
21	Clothing Supplies	112.33		80.00	80.00	"	
22	Household Supplies	331.96		110.00	110.00	"	
23	Laundry Supplies	4,709.06		4,700.00	4,700.00	"	
24	Office Supplies	20.69		25.00	25.00	"	
25	Repairs and Replacements Supplies	9,250.16		27,189.00	26,159.00	"	
26	TOTAL MAINTENANCE AND OPERATION	22,428.67		41,234.00	40,104.00		
27	CAPITAL OUTLAY						
28	Household Equipment			7,364.00	7,364.00	"	
29	Shop Machinery and Equipment			90.00	90.00	"	
30	TOTAL CAPITAL OUTLAY			7,454.00	7,454.00		
31							
32	GRAND TOTAL	22,428.67		48,688.00	47,558.00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ARROYO DEL VALLE

GENERAL FUNCTION: CHARITIES AND CORRECTION

PRINTED BY CAL. BLDG. & P. 21218

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Fire and Burglary Insurance	4,411.37		4,100.00	4,100.00	C & M I	
3	Public Liability Insurance	644.28		750.00	750.00	"	
4	Fidelity and Surety Bonds	.65				"	
5	Communication and Transportation	5,089.35		5,800.00	5,800.00	"	
6	Electricity, Gas and Water	28,521.97		28,000.00	28,000.00	"	
7	Laundry Service	6,022.39		8,866.00	8,866.00	"	
8	Repairs and Replacements Service	504.26		500.00	500.00	"	
9	Motor Vehicle Service	920.40		1,600.00	1,600.00	"	
10	Unclassified Service Expense	418.70		600.00	600.00	"	
11	Agricultural Supplies	404.39		400.00	400.00	"	
12	Building Maintenance Supplies	242.17		400.00	400.00	"	
13	Cleaning and Disinfecting Supplies			20.00		"	
14	Clothing Supplies	1,726.91		2,000.00	2,000.00	"	
15	Food Supplies	108,842.65		124,000.00	124,000.00	"	
16	Fuel Supplies	723.71		950.00	950.00	"	
17	Household Supplies	6,893.59		8,500.00	8,000.00	"	
18	Medical Supplies	33,913.88		36,150.00	36,150.00	"	
19	Motor Vehicle Supplies	2,111.07		2,300.00	2,300.00	"	
20	Office Supplies	1,318.26		1,400.00	1,400.00	"	
21	Recreational Supplies	779.50		900.00	900.00	"	
22	Refrigeration Supplies	222.82		100.00	100.00	"	
23	Repairs and Replacements Supplies	35,964.22		34,150.00	27,700.00	"	
24	Motor Vehicle Replacements				5,750.00	"	
25	Unclassified Materials and Supplies	306.49		400.00	300.00	"	
26	Graves and Burials			200.00	200.00	"	
27	TOTAL MAINTENANCE AND OPERATION	239,983.03		262,086.00	260,766.00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ARROYO DEL VALLE

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CANFIELD & T. SIGN

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Improvements to Grounds	1,793.87				C & M I	
3	Agricultural Equipment	1,022.02				"	
4	Household Equipment	918.19		55.00	555.00	"	
5	Motor Vehicle and Equipment	2,163.00				"	
6	Medical and Laboratory Equipment	2,774.45		2,875.00	1,725.00	"	
7	Office Furniture and Equipment	679.28				"	
8	Road Machinery and Equipment	855.49				"	
9	Shop Machinery and Equipment			1,300.00	1,300.00	"	
10	TOTAL CAPITAL OUTLAY	10,206.30		4,230.00	3,580.00		
11							
12	GRAND TOTAL	250,189.33		266,316.00	264,346.00		
13							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY INSTITUTIONS

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CARLISLE, S. F. 3/215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	INSTITUTIONS COMMISSION						
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	82,071.87		106,000.00	106,000.00	C & M I	
5	Liability Insurance			22,000.00	22,000.00	"	
6	Ambulance Hire	17,879.57		17,000.00	17,000.00	"	
7	Fidelity and Surety Bonds	3,267.77				"	
8	Appliances and Glasses			6,400.00	6,400.00	"	
9	Drugs - County Physicians			2,500.00	2,500.00	"	
10	X-Ray-Tuberculosis Home Care			1,100.00	1,100.00	"	
11	Medical Supplies (Clinics)	10,509.60				"	
12	TOTAL MAINTENANCE AND OPERATION	113,728.81		155,000.00	155,000.00		
13							
14	GRAND TOTAL	113,728.81		155,000.00	155,000.00		
15							
16							
17	MEDICAL RESEARCH AND EDUCATION						
18							
19	CAPITAL OUTLAY						
20	Medical and Laboratory Supplies	6,037.48		21,000.00	34,243.00	C & M I	
21	TOTAL CAPITAL OUTLAY	6,037.48		21,000.00	34,243.00		
22							
23	GRAND TOTAL	6,037.48		21,000.00	34,243.00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT
HEALTH OFFICER

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

PRINTED BY CARLISLE & F. SIGN

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	440,212.66		524,606.00	548,415.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fire and Burglary Insurance	103.44		1,300.00	600.00	C & M I	
5	Public Liability Insurance	4,132.17		4,500.00	4,500.00	"	
6	Fidelity and Surety Bonds	655.00				"	
7	Building Maintenance Service	70.55		3,860.00	3,860.00	"	
8	Communication and Transportation	13,144.46		18,548.00	18,548.00	"	
9	Electricity, Gas and Water	1,729.34		4,300.00	4,744.00	"	
10	Laundry Service	37.92		63.00	126.00	"	
11	Motor Vehicle Service	7,153.00		5,400.00	5,000.00	"	
12	Rent of Land and Buildings	1,260.00			110.00	"	
13	Rent of Equipment and Facilities	852.00		1,032.00	1,032.00	"	
14	Repairs and Replacements Service	521.68		770.00	770.00	"	
15	Unclassified Service Expense-Children			200.00	200.00	"	
16	Unclassified Service Expense	37.82				"	
17	Agricultural Supplies	7.20		85.00	85.00	"	
18	Building Maintenance Supplies	100.99		300.00	300.00	"	
19	Clothing	117.59		125.00	125.00	"	
20	Educational Supplies	492.14		695.00	695.00	"	
21	Household Supplies	472.87		600.00	600.00	"	
22	Medical Supplies	7,735.32		8,870.00	8,870.00	"	
23	Motor Vehicle Supplies	9,930.72		11,200.00	10,000.00	"	
24	Office Supplies	4,892.61		5,000.00	5,000.00	"	
25	Repairs and Replacements Supplies	411.12		2,750.00	2,750.00	"	
26	Motor Vehicle Replacements	1,744.88		13,950.00	13,040.00	"	
27	Unclassified Materials and Supplies	606.80		300.00	300.00	"	
28	TOTAL MAINTENANCE AND OPERATION	56,209.62		83,848.00	81,255.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HEALTH OFFICER

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CARLISLE & CO. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Improvements to Grounds				1,500.00	C & M I	
3	Agricultural Equipment			273.00		"	
4	Motor Vehicle Equipment	9,694.56		6,200.00		"	
5	Medical and Laboratory Equipment	216.79		216.00	216.00	"	
6	Office Furniture and Equipment	6,083.67				"	
7	TOTAL CAPITAL OUTLAY	15,995.02		6,689.00	1,716.00		
8							
9	GRAND TOTAL	512,417.30		615,143.00	631,386.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ALAMEDA CLINIC

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CARLISLE, S. F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Fire and Burglary Insurance			5.00	5.00	C & M I	
3	Communication and Transportation	449.17		475.00	475.00	"	
4	Laundry Service	14.45		20.00	20.00	"	
5	Rent of Land and Buildings	1,200.00		1,200.00	1,200.00	"	
6	Repairs and Replacements Service	51.22		60.00	60.00	"	
7	Unclassified Service Expense			10.00	10.00	"	
8	Household Supplies	3.51		15.00	15.00	"	
9	Medical Supplies	2,821.79		3,025.00	3,025.00	"	
10	Office Supplies	123.96		150.00	150.00	"	
11	Repairs and Replacements Supplies	41.90		75.00	75.00	"	
12	TOTAL MAINTENANCE AND OPERATION	4,706.00		5,035.00	5,035.00		
13							
14	CAPITAL OUTLAY						
15	Medical and Laboratory Equipment	431.07		25.00	25.00	"	
16	TOTAL CAPITAL OUTLAY	431.07		25.00	25.00		
17							
18	GRAND TOTAL	5,137.07		5,060.00	5,060.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BERKELEY CLINIC

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CANCILLA, S. F. 31425

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Fire and Burglary Insurance	73.08				C & M I	
3	Communication and Transportation	1,030.74		1,000.00	1,000.00	"	
4	Electricity, Gas and Water	602.77		700.00	700.00	"	
5	Laundry Service	52.69		60.00	60.00	"	
6	Repairs and Replacements Service	123.33		200.00	200.00	"	
7	Unclassified Service Expense	12.00		30.00	30.00	"	
8	Agricultural Supplies	3.00		25.00	25.00	"	
9	Household Supplies	149.31		160.00	160.00	"	
10	Medical Supplies	6,033.06		6,000.00	6,000.00	"	
11	Office Supplies	422.60		475.00	475.00	"	
12	Repairs and Replacements Supplies	804.19		2,505.00	2,505.00	"	
13	Unclassified Materials and Supplies			25.00	25.00	"	
14	TOTAL MAINTENANCE AND OPERATION	9,306.77		11,180.00	11,180.00		
15							
16	CAPITAL OUTLAY						
17	Medical and Laboratory Equipment	17.55		45.00	45.00	"	
18	Office Furniture and Equipment			840.00	840.00	"	
19	TOTAL CAPITAL OUTLAY	17.55		885.00	885.00		
20							
21	GRAND TOTAL	9,324.32		12,065.00	12,065.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FAIRMONT CLINIC

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CARGILE, S. F. 31216

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Communication and Transportation	696.57		650.00	650.00	C & M I	
3	Electricity, Gas and Water	144.00		144.00	144.00	"	
4	Laundry Service	240.81		275.00	275.00	"	
5	Repairs and Replacements Service	66.82		100.00	100.00	"	
6	Building Maintenance Supplies	2.14				"	
7	Unclassified Service Expense			25.00	25.00	"	
8	Household Supplies	278.76		320.00	320.00	"	
9	Medical Supplies	13,048.60		12,220.00	12,220.00	"	
10	Office Supplies	413.03		400.00	400.00	"	
11	Repairs and Replacements Supplies	406.24		440.00	440.00	"	
12	TOTAL MAINTENANCE AND OPERATION	15,296.97		14,574.00	14,574.00		
13							
14	CAPITAL OUTLAY						
15	Medical and Laboratory Equipment	213.52		506.00	506.00	"	
16	TOTAL CAPITAL OUTLAY	213.52		506.00	506.00		
17							
18	GRAND TOTAL	15,510.49		15,080.00	15,080.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARDOZO, S. F. 9/215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHLAND CLINIC

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Communication and Transportation	2,510.61		2,100.00	2,100.00	C & M I	
3	Electricity, Gas and Water	360.00		480.00	480.00	"	
4	Laundry Service	150.00		150.00	150.00	"	
5	Repairs and Replacements Service	364.42		250.00	250.00	"	
6	Unclassified Service Expense	93.60		120.00	120.00	"	
7	Educational Supplies			90.00	90.00	"	
8	Household Supplies	567.40		600.00	600.00	"	
9	Medical Supplies	51,600.52		48,500.00	48,500.00	"	
10	Office Supplies	2,932.45		2,800.00	2,800.00	"	
11	Repairs and Replacements Supplies	1,567.89		1,150.00	1,150.00	"	
12	TOTAL MAINTENANCE AND OPERATION	60,146.89		56,240.00	56,240.00		
13							
14	CAPITAL OUTLAY						
15	Household Equipment	5,489.35				"	
16	Medical and Laboratory Equipment	9,549.47		1,423.00	1,423.00		
17	Office Furniture and Equipment	622.44		110.00	110.00	"	
18	TOTAL CAPITAL OUTLAY	15,661.26		1,533.00	1,533.00		
19							
20	GRAND TOTAL	75,808.15		57,773.00	57,773.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ALAMEDA COUNTY WELFARE COMMISSION

GENERAL FUNCTION

CHARITIES AND CORRECTIONS

PRINTED BY CANCIELLE, S. F. 51215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	1,555,242.98		1,698,699.00	1,754,372.00	C & M I	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	5,936.96		7,500.00	7,500.00	"	
5	Fire and Burglary Insurance	834.79		2,100.00	2,100.00	"	
6	Public Liability Insurance	4,558.45		4,500.00	4,500.00	"	
7	Fidelity and Surety Bonds	830.54		10.00	10.00	"	
8	Communication and Transportation	46,864.95		53,000.00	53,000.00	"	
9	Motor Vehicle Service	9,739.85		10,000.00	10,000.00	"	
10	Rent of Equipment and Facilities	1,003.90		1,212.00	1,212.00	"	
11	Repairs and Replacements Service	4,152.86		4,272.00	4,272.00	"	
12	Special Investigations	3,855.00		3,900.00	3,900.00	"	
13	Unclassified Service Expense	2,605.93		2,900.00	2,900.00	"	
14	Adoption Program Unclassified Service Expense /	1,129.54		2,800.00	2,800.00	"	
15	Motor Vehicle Supplies	9,562.50		11,000.00	11,000.00	"	
16	Office Supplies	24,724.94		28,000.00	28,000.00	"	
17	Repairs and Replacements Supplies	4,592.20		9,120.00	9,120.00	"	
18	Motor Vehicle Replacements	18,014.09		19,200.00	22,880.00	"	
19	TOTAL MAINTENANCE AND OPERATION	138,406.50		159,514.00	163,194.00		
20	CAPITAL OUTLAY						
21	Buildings - Expansion	9,700.00		185,788.00	390,725.00	"	
22	Household Equipment	788.04		400.00	400.00	"	
23	Motor Vehicle Equipment	8,282.57		21,000.00	21,045.00	"	
24	Motor Vehicles - Adoption	3,951.92		9,000.00	4,290.00	"	
25	Office Furniture and Equipment	11,445.27		21,830.00	21,830.00	"	
26	Adoption Office Furniture and Equipment /	2,107.91		3,770.00	3,770.00	"	
27	TOTAL CAPITAL OUTLAY	36,275.71		241,788.00	442,060.00		
28							
29	GRAND TOTAL	1,729,925.19		2,100,001.00	2,359,626.00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARCISLE, S F 31215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ALAMEDA COUNTY WELFARE BUILDING

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	6,206.28		6,492.00	7,694.00	C & M I	
2							
3	MAINTENANCE AND OPERATION						
4	Fire and Burglary Insurance			2,100.00	2,100.00	"	
5	Building Maintenance Service	1,388.70		1,400.00	1,400.00	"	
6	Electricity, Gas and Water	5,786.55		5,900.00	5,900.00	"	
7	Repairs and Replacements Service	3,770.24		11,800.00	19,300.00	"	
8	Building Maintenance Supplies	2,189.59		2,250.00	2,250.00	"	
9	Fuel Supplies	1,404.40		1,800.00	1,800.00	"	
10	Repairs and Replacements Supplies	2,434.60		2,950.00	2,950.00	"	
11	TOTAL MAINTENANCE AND OPERATION	16,974.08		28,200.00	35,700.00		
12							
13	GRAND TOTAL	23,180.36		34,692.00	43,394.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT: MISCELLANEOUS

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTSIDE CARE OF INDIGENTS						
2							
3	MAINTENANCE AND OPERATION	1,584,914.21		1,845,000.00	2,455,700.00	C & M I	
4							
5	GRAND TOTAL	1,584,914.21		1,845,000.00	2,455,700.00		
6							
7							
8	PENSIONS						
9							
10	MAINTENANCE AND OPERATION						
11	Children's Aid	5,640,455.80		5,670,568.00	6,559,300.00	Welfare & Security	
12	Blind Aid	626,185.74		655,576.00	643,300.00	"	
13	Aged Aid	12,152,471.34		12,400,000.00	12,119,300.00	"	
14	Partially Self-Supporting Blind	93,556.93		104,220.00	111,700.00	"	
15							
16	GRAND TOTAL	18,512,669.81		18,830,364.00	19,433,600.00		
17							
18							
19	MISCELLANEOUS CHARITIES						
20							
21	CARE AND WELFARE						
22	Handicapped Children Physically Defective or /	338,522.97		401,151.00	402,938.00	Physically Defective or Handicapped Children	
23							
24							
25	GRAND TOTAL	338,522.97		401,151.00	402,938.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VARIOUS

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

PRINTED BY CARLISLE & F. 3/215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 19___ (3)	Requested Year Ending June 30, 1955 (4)	Allowed by Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STATE INSTITUTIONS AID						
2							
3	CARE AND WELFARE						
4	Service and Expense	218,591.23		215,000.00	215,000.00	General	
5							
6							
7	CARE OF DEPENDENT MINORS AND						
8	ABANDONED CHILDREN						
9							
10	CARE AND WELFARE						
11	Service and Expense	336,827.31		311,200.00	311,200.00	General	
12							
13	GRAND TOTAL	555,418.54		526,200.00	526,200.00		
14							
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., SAN FRANCISCO

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PROBATION OFFICER

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 19___ (3)	Requested Year Ending June 30, 1955 (4)	Allowed by Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	865,310.25		1,011,856.00	1,066,198.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Advertising	148.59		150.00	150.00	General	
5	Fire and Burglary Insurance	90.00		90.00	90.00	"	
6	Fidelity and Surety Bonds	73.21		55.00	55.00	"	
7	Communication and Transportation	37,673.05		41,800.00	47,800.00	"	
8	Electricity, Gas and Water	230.81		250.00	25.00	"	
9	Motor Vehicle Service	10,710.87		12,200.00	12,200.00	"	
10	Rent of Land and Buildings	14,131.00		13,080.00	11,540.00	"	
11	Rent of Equipment and Facilities	636.00		990.00	990.00	"	
12	Repairs and Replacements Service	3,359.39		4,000.00	4,000.00	"	
13	Special Investigations	1,001.44		2,100.00	2,100.00	"	
14	Unclassified Service Expense			200.00	200.00	"	
15	Motor Vehicle Supplies	11,910.25		14,000.00	14,000.00	"	
16	Office Supplies	11,898.41		11,000.00	11,000.00	"	
17	Repairs and Replacements Supplies	868.70		2,000.00	2,000.00	"	
18	Motor Vehicle Replacements	11,577.20		12,800.00	14,500.00	"	
19	Unclassified Materials and Supplies	16.19		100.00	100.00	"	
20	TOTAL MAINTENANCE AND OPERATION	104,325.11		114,815.00	120,750.00		
21							
22	CAPITAL OUTLAY						
23	Motor Vehicle and Equipment	7,533.48				"	
24	Office Furniture and Equipment	2,872.31		3,810.00	2,165.00	"	
25	TOTAL CAPITAL OUTLAY	10,405.79		3,810.00	2,165.00		
26							
27	GRAND TOTAL	980,041.15		1,130,481.00	1,189,113.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 31218

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE RECEPTION CENTER

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	46,385.21		42,255.00	45,911.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Building Maintenance Service	1,351.87		894.00	894.00	General	
5	Electricity, Gas and Water	2,537.71		3,010.00	3,010.00	"	
6	Repairs and Replacements Service	749.98		20,300.00	15,300.00	"	
7	Laundry	45.70		240.00	240.00	"	
8	Unclassified Service Expense			50.00	50.00	"	
9	Building Maintenance Supplies	237.93		600.00	400.00	"	
10	Clothing Supplies	95.66		100.00	100.00	"	
11	Food Supplies	5,632.62		5,277.00	5,277.00	"	
12	Fuel Supplies	1,861.82		2,247.00	2,247.00	"	
13	Household Supplies	614.85		900.00	900.00	"	
14	Medical Supplies	35.52		60.00	60.00	"	
15	Office Supplies	86.58		75.00	75.00	"	
16	Repairs and Replacements Supplies	432.44		3,750.00	3,500.00	"	
17	Unclassified Materials and Supplies	1.98		25.00	25.00	"	
18	TOTAL MAINTENANCE AND OPERATION	13,684.66		37,528.00	32,078.00		
19							
20	GRAND TOTAL	60,069.87		79,783.00	77,989.00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: CHARITIES AND CORRECTION

PRINTED BY EXHIBIT & S. P. CO.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	383,231.23		451,713.00	485,588.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Building Maintenance Service	1,098.08		1,219.00	1,219.00	General	
5	Electricity, Gas and Water	17,469.10		17,386.00	17,386.00	"	
6	Laundry	1,689.02		1,920.00	2,650.00	"	
7	Motor Vehicle Service	644.35		900.00	900.00	"	
8	Repairs and Replacements Service	3,002.56		5,460.00	4,800.00	"	
9	Sewage Disposal Service	1,000.00		1,600.00	1,600.00	"	
10	Education	13,904.30		23,960.00	18,920.00	"	
11	Unclassified Service Expense	601.93		650.00	650.00	"	
12	Building Maintenance Supplies	1,927.64		3,000.00	2,000.00	"	
13	Clothing	2,292.55		5,000.00	4,000.00	"	
14	Food	59,729.13		65,613.00	65,613.00	"	
15	Fuel Supplies	360.72		750.00	750.00	"	
16	Household Supplies	3,065.88		4,000.00	3,500.00	"	
17	Medical Supplies	874.68		1,000.00	1,000.00	"	
18	Motor Vehicle Supplies	624.97		600.00	600.00	"	
19	Office Supplies	619.41		700.00	700.00	"	
20	Recreational Supplies	879.80		1,300.00	1,000.00	"	
21	Repairs and Replacements Supplies	4,908.66		5,020.00	5,020.00	"	
22	Unclassified Materials and Supplies	440.20		400.00	400.00	"	
23	TOTAL MAINTENANCE AND OPERATION	115,132.98		140,478.00	132,708.00		
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Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Educational Equipment			2,300.00	1,150.00	General	
3	Household Equipment			170.00	170.00	"	
4	Improvements to Grounds	20,762.03				"	
5	Motor Vehicle Equipment	500.00				"	
6	Office Furniture and Equipment	301.28				"	
7	Shop Machinery and Equipment			150.00	150.00	"	
8	TOTAL CAPITAL OUTLAY	21,563.31		2,620.00	1,470.00		
9							
10	GRAND TOTAL	519,927.52		594,811.00	619,766.00		
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Submitted by_____

Title_____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CAL. ST. P. 31713

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOYS CAMP

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	77,317.17		86,057.00	89,514.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Building Maintenance Service	75.00		100.00	100.00	General	
5	Communication and Transportation	728.81		850.00	850.00	"	
6	Electricity, Gas and Water	3,410.16		3,400.00	3,400.00	"	
7	Laundry	437.09		600.00	977.00	"	
8	Motor Vehicle Service	1,711.23		1,800.00	1,800.00	"	
9	Repairs and Replacements Service	1,194.20		1,000.00	1,000.00	"	
10	Education	5,988.68		20,700.00	18,410.00	"	
11	Unclassified Service Expense	945.00		2,920.00	1,020.00	"	
12	Agricultural Supplies	2,053.16		2,500.00	2,500.00	"	
13	Building Maintenance Supplies	516.57		500.00	500.00	"	
14	Clothing Supplies	875.78		2,000.00	1,350.00	"	
15	Food Supplies	18,375.79		23,940.00	23,940.00	"	
16	Household Supplies	1,353.10		1,500.00	1,500.00	"	
17	Medical Supplies	119.23		150.00	150.00	"	
18	Motor Vehicle Supplies	370.57		350.00	350.00	"	
19	Office Supplies	252.92		250.00	250.00	"	
20	Recreational Supplies	1,011.74		1,000.00	1,000.00	"	
21	Repairs and Replacements Supplies	5,966.15		20,025.00	7,575.00	"	
22	Motor Vehicle Replacement			2,200.00	4,900.00	"	
23	Unclassified Materials and Supplies	496.62		500.00	500.00	"	
24	TOTAL MAINTENANCE AND SUPPLIES	45,881.80		86,285.00	72,072.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOYS CAMP

GENERAL FUNCTION: CHARITIES AND CORRECTION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Educational Equipment	983.27		189.00	189.00	General	
3	Household Equipment	321.80		425.00	425.00	"	
4	Office Furniture and Equipment	247.71				"	
5	Recreational Equipment	36.67				"	
6	Shop Machinery and Equipment			100.00	100.00	"	
7	TOTAL CAPITAL OUTLAY	1,589.45		714.00	714.00		
8							
9	GRAND TOTAL	124,788.42		173,056.00	162,300.00		
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Submitted by_____

Title_____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VARIOUS

GENERAL FUNCTION: HEALTH AND SANITATION AND MISCELLANEOUS

PRINTED BY EARLIGHT, S. F. 31215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HEALTH AND SANITATION						
2							
3	VITAL STATISTICS						
4	MAINTENANCE AND OPERATION						
5	Service Expense	226.25		500.00	350.00	General	
6							
7	GRAND TOTAL	226.25		500.00	350.00		
8							
9							
10	MISCELLANEOUS EXPENSE						
11	SALARIES AND WAGES						
12	Vacation Pay for Seasonal Employees	1,607.74		6,000.00	6,000.00	Salary	
13							
14	MAINTENANCE AND OPERATION						
15	Fees and Fines Rebated of Alameda County	214.00		800.00	800.00	General	
16	Peace Officers Disability System /			1,000.00	1,000.00	"	
17	Employees Retirement Fund	570,902.26		875,000.00	875,000.00	"	
18	" " "	45,810.70		69,000.00	69,000.00	M & J Courts	
19	" " "	7,488.42		12,000.00	12,000.00	Exposition	
20	" " "	1,946.11		3,100.00	3,100.00	Forestry Fire	
21	" " "	3,747.67		5,900.00	5,900.00	Vets.Memo.Bldg.	
22	" " "	126,844.04		190,000.00	190,000.00	S. R. I.	
23	" " "	652,707.60		1,030,000.00	1,030,000.00	C & M I	
24	TOTAL MAINTENANCE AND OPERATION	1,409,660.80		2,186,800.00	2,186,800.00		
25							
26	GRAND TOTAL	1,411,268.54		2,192,800.00	2,192,800.00		
27	TAX REFUNDS						
28	Erroneously Paid Taxes	28,506.76		5,000.00	5,000.00	General	
29	Protested Taxes			100,000.00	100,000.00	"	
30	Protested Taxes - Welfare			100,000.00	100,000.00	"	
31							
32	GRAND TOTAL	28,506.76		205,000.00	205,000.00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 110

ALAMEDA COUNTY DEVELOPMENT COMMISSION

GENERAL FUNCTION

MISCELLANEOUS

PRINTED BY CARLISLE, S.F. 31218

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	4,715.00				Exposition	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	41.83				"	
5	Communication and Transportation	803.80				"	
6	Unclassified Service and Expense	12.36				"	
7	Office Supplies	22.19				"	
8	Repairs and Replacements Supplies	28.83				"	
9	TOTAL MAINTENANCE AND OPERATION	909.01					
10							
11	GRAND TOTAL	5,624.01					
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT: ALAMEDA COUNTY FAIR GROUNDS

GENERAL FUNCTION: MISCELLANEOUS

PRINTED BY CARMICHAEL, S. F. 31-2/3

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	76,923.54		81,464.00	85,152.00	Exposition	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	1,627.97		2,000.00	2,500.00	"	
5	Fire and Burglary Insurance	5,298.87		8,000.00	32,000.00	"	
6	Public Liability Insurance	548.12		600.00	3,150.00	"	
7	Communication and Transportation	1,918.68		1,750.00	1,750.00	"	
8	Electricity, Gas and Water	8,612.99		6,600.00	4,000.00	"	
9	Motor Vehicle Service	3,281.59		3,000.00	3,000.00	"	
10	Rent of Equipment and Facilities			100.00	100.00	"	
11	Repairs and Replacements Service	458.72		500.00	500.00	"	
12	Unclassified Service Expense			150.00		"	
13	Building Maintenance Supplies	198.21		400.00	400.00	"	
14	Motor Vehicle Supplies	1,291.73		2,250.00	2,250.00	"	
15	Office Supplies	366.84		350.00	350.00	"	
16	Repairs and Replacements Supplies	9,100.13		9,500.00	9,500.00	"	
17	TOTAL MAINTENANCE AND OPERATION	32,703.85		35,200.00	59,500.00		
18							
19	CAPITAL OUTLAY						
20	Motor Vehicle Equipment			1,350.00	1,750.00	"	
21	TOTAL CAPITAL OUTLAY			1,350.00	1,750.00		
22							
23	GRAND TOTAL	109,627.39		118,014.00	146,402.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifica...					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ADVERTISING FUND

GENERAL FUNCTION: MISCELLANEOUS

PRINTED BY CARLTON, S.F. 21215

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Oakland Chamber of Commerce	174,107.50		172,783.00	172,783.00	Advertising	
3	Oakland Junior Chamber of Commerce	2,650.00				"	
4	Berkeley Chamber of Commerce	17,500.00		17,500.00	17,500.00	"	
5	Berkeley Junior Chamber of Commerce	3,700.00		3,700.00	3,700.00	"	
6	Service and Expense	20,501.19		51,017.00	51,017.00	"	
7	TOTAL MAINTENANCE AND OPERATION	218,458.69		245,000.00	245,000.00		
8							
9	GRAND TOTAL	218,458.69		245,000.00	245,000.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION: EDUCATION

PRINTED BY CARLISLE & J. 31218

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	143,472.64		167,235.00	167,535.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	25.00		75.00	25.00	General	
5	Communication and Transportation	13,818.30		15,000.00	15,000.00	"	
6	Electricity, Gas and Water	468.46		500.00	500.00	"	
7	Motor Vehicle Service	449.13		300.00	300.00	"	
8	Repairs and Replacements Service	750.08		700.00	1,000.00	"	
9	Fuel Supplies	300.00		500.00	500.00	"	
10	Motor Vehicle Supplies	234.75		300.00	300.00	"	
11	Office Supplies	11,330.66		12,000.00	12,000.00	"	
12	Repairs and Replacements Supplies	633.99		2,850.00	1,050.00	"	
13	TOTAL MAINTENANCE AND OPERATION	28,010.37		32,225.00	30,675.00		
14							
15	CAPITAL OUTLAY						
16	Office Furniture and Equipment	1,903.04		2,535.00	2,040.00	"	
17	TOTAL CAPITAL OUTLAY	1,903.04		2,535.00	2,040.00		
18							
19	GRAND TOTAL	173,386.05		201,995.00	200,250.00		
20							
21							
22							
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25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY EARLE BLDG. S. F. 31215

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	4,110.00		4,800.00	4,800.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	798.63		1,325.00	1,200.00	General	
5	Repairs and Replacements Service	100.00		25.00	25.00	"	
6	Educational Supplies	2,449.72		2,500.00	2,500.00	"	
7	Office Supplies	841.31		1,500.00	1,500.00	"	
8	Repairs and Replacements Supplies	206.49		250.00	250.00	"	
9	TOTAL MAINTENANCE AND OPERATION	4,396.15		5,600.00	5,475.00		
10							
11	GRAND TOTAL	8,506.15		10,400.00	10,275.00		
12							
13							
14							
15							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by CANCILLA, S. F. 31219

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY LIBRARY

GENERAL FUNCTION: EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	134,276.68		160,899.00	161,633.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Security Bonds	21.75		4.00		General	
5	Building Maintenance Service			30.00	30.00	"	
6	Communication and Transportation	1,797.53		2,135.00	2,135.00	"	
7	Electricity, Gas and Water	1,483.05		1,500.00	1,500.00	"	
8	Motor Vehicle Service	380.25		700.00	700.00	"	
9	Rent of Land and Buildings	4,901.00		5,076.00	5,076.00	"	
10	Repairs and Replacements Service	3,432.45		3,716.00	3,716.00	"	
11	Unclassified Service Expense	681.75		759.00	759.00	"	
12	Building Maintenance Supplies	385.04		400.00	400.00	"	
13	Educational Supplies	1,837.58		1,992.00	1,992.00	"	
14	Library Books	30,850.54		36,300.00	36,300.00	"	
15	Motor Vehicle Supplies	809.00		800.00	800.00	"	
16	Office Supplies	2,246.58		2,474.00	2,474.00	"	
17	Repairs and Replacements Supplies	100.15		100.00	100.00	"	
18	TOTAL MAINTENANCE AND OPERATION	48,926.67		55,986.00	55,982.00		
19							
20	CAPITAL OUTLAY						
21	Office Furniture and Equipment	2,107.20		3,058.00	2,717.00	"	
22	TOTAL CAPITAL OUTLAY	2,107.20		3,058.00	2,717.00		
23							
24	GRAND TOTAL	185,310.55		219,943.00	220,332.00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: UNAPPROPRIATED RESERVES

GENERAL FUNCTION: VARIOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARY FUND						
2	Unappropriated Reserve			150,000.00	150,000.00	Salary	
3							
4	GENERAL FUND						
5	Unappropriated Reserve			155,000.00	155,000.00	General	
6							
7	C & M I FUND						
8	Unappropriated Reserve			300,000.00	300,000.00	C & M I	
9							
10	WELFARE AND SECURITY FUND						
11	Unappropriated Reserve			150,000.00	150,000.00	Welfare & Security	
12							
13	MUNICIPAL-JUSTICE COURT FUND						
14	Unappropriated Reserve			90,000.00	90,000.00	M. J. C.	
15							
16	VETERANS MEMORIAL BUILDING FUND						
17	Unappropriated Reserve			5,000.00	5,000.00	Vets.Memo.Bldg.	
18							
19	FORESTRY FIRE FUND						
20	Unappropriated Reserve			5,000.00	5,000.00	Forestry Fire	
21							
22	EXPOSITION FUND						
23	Unappropriated Reserve			5,000.00	5,000.00	Exposition	
24							
25	SPECIAL ROAD IMPROVEMENT FUND						
26	Unappropriated Reserve			300,500.00	300,500.00	S. R. I.	
27							
28	PHYSICALLY DEFECTIVE OR						
29	HANDICAPPED CHILDRENS FUND						
30	Unappropriated Reserve			40,000.00	40,000.00	P D or H C	
31							
32	GRAND TOTAL			1,200,500.00	1,200,500.00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS LOCAL BOARDS

PRINTED BY CARLISLE & CO. 28330

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Alvarado County Fire Protection District	16,901.00	11,973.00	4,928.00	246.00	4,682.00	
2	Ashland County Fire Protection District	245,162.00	97,432.00	147,730.00	7,387.00	140,343.00	
3	Castro Valley Fire Protection District	138,529.00	39,579.00	98,950.00	4,947.00	94,003.00	
4	Centerville County Fire Protection District	66,959.00	42,459.00	24,500.00	1,225.00	23,275.00	
5	Irvington County Fire Protection District	19,163.00	13,563.00	5,600.00	280.00	5,320.00	
6	Mission San Jose County Fire Protection District	24,733.00	14,378.00	10,355.00	517.00	9,838.00	
7	Redwood County Fire Protection District	3,691.00	2,541.00	1,150.00	57.00	1,093.00	
8	Warm Springs County Fire Protection Dist. of Alameda Co.	11,601.00	6,526.00	5,075.00	253.00	4,822.00	
9	Hayward Area Park Recreation and Parkway Dist. of Alameda/ Co. Alameda County	262,000.00	46,333.00	215,667.00	10,783.00	204,884.00	
10	Livermore Area Park Recreation and Parkway Dist. of/	44,631.00	14,399.00	30,232.00	1,511.00	28,721.00	
11	San Lorenzo Village Lighting District of Alameda County	25,672.00	16,672.00	9,000.00	450.00	8,550.00	
12	Alameda County Flood Control and Water Conservation Dist. Zone #2	91,680.00	7,939.00	83,741.00	4,187.00	79,554.00	
13	Alameda County Flood Control and Water Conservation Dist./ Zone #3-A	72,500.00	50,644.00	21,856.00	1,092.00	20,764.00	
14	Alameda County Flood Control and Water Conservation Dist./ Zone #4	10,450.00		10,450.00	522.00	9,928.00	
15	Alameda County Flood Control and Water Conservation Dist./ Zone #6	2,075.00		2,075.00	103.00	1,972.00	
16	Alameda County Flood Control and Water Conservation Dist./	4,150.00		4,150.00	207.00	3,943.00	
17	Flood Control Bond Interest and Redemption	251,316.25	89,432.90	161,883.35	8,094.00	153,789.35	
18	TOTAL TABLE 6	1,291,213.25	453,870.90	837,342.35	41,861.00	795,481.35	
19							
20	Cherryland Fire Protection District of Alameda County	77,503.00	33,003.00	44,500.00	2,225.00	42,275.00	
21	Decoto Fire Protection District	38,065.00	18,065.00	20,000.00	1,000.00	19,000.00	
22	Fairview Fire Protection District of Alameda County	10,420.00	5,335.00	5,085.00	254.00	4,831.00	
23	Hayward Highlands Fire Protection Dist. of Alameda County	3,114.00	1,871.00	1,243.00	62.00	1,181.00	
24	Mulford Gardens Fire Protection District of Alameda County	31,004.00	11,004.00	20,000.00	1,000.00	19,000.00	
25	Newark Fire Protection District	46,488.00	21,988.00	24,500.00	1,225.00	23,275.00	
26	Niles County Fire Protection District	55,674.00	33,674.00	22,000.00	1,100.00	20,900.00	
27	Tennyson Fire Protection District	29,965.00	19,965.00	10,000.00	500.00	9,500.00	
28	TOTAL - FIRE DISTRICTS	292,233.00	144,905.00	147,328.00	7,366.00	139,962.00	
29							
30							
31							
32							
33							
34							

State Controller
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 7
SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS LOCAL BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Alvarado Sanitary District	7,814.00	3,434.00	4,380.00	219.00	4,161.00	
2	Castro Valley Sanitary District	223,436.00	143,436.00	80,000.00	4,000.00	76,000.00	
3	Decoto Sanitary District	14,398.00	2,648.00	11,750.00	587.00	11,163.00	
4	Irvington Sanitary District	13,775.00	3,275.00	10,500.00	525.00	9,975.00	
5	Oro Loma Sanitary District	228,326.00	15,226.00	213,100.00	10,655.00	202,445.00	
6	Union Sanitary District	121,395.00	89,395.00	32,000.00	1,600.00	30,400.00	
7	Sanitary Districts Bond Interest and Redemptions	443,464.13	209,336.97	234,127.16	16,388.90	217,738.26	
8	TOTAL SANITARY DISTRICTS	1,052,608.13	466,750.97	585,857.16	33,974.90	551,882.26	
9							
10	Alameda County Water District	84,780.00	10,780.00	74,000.00	3,700.00	70,300.00	
11	Castro Valley County Water District	3,000.00		3,000.00	150.00	2,850.00	
12	Eden Township County Water District	5,150.00		5,150.00	257.00	4,893.00	
13	Fairview County Water District	2,250.00		2,250.00	112.00	2,138.00	
14	Pleasanton Township County Water District	5,904.00	1,904.00	4,000.00	200.00	3,800.00	
15	TOTAL WATER DISTRICTS	101,084.00	12,684.00	88,400.00	4,419.00	83,981.00	
16							
17	Eden Township Hospital District of Alameda County	337,854.00	1,454.00	336,400.00	16,820.00	319,580.00	
18	Washington Township Hospital District of Alameda County	96,145.00	26,645.00	69,500.00	3,475.00	66,025.00	
19	Hospital Districts Bond Interest and Redemptions	174,210.00	44,581.80	129,628.20	6,481.41	123,146.79	
20	TOTAL HOSPITAL DISTRICTS	608,209.00	72,680.80	535,528.20	26,776.41	508,751.79	
21							
22	Alameda County Mosquito Abatement District	182,333.00	74,056.00	108,277.00	5,413.00	102,864.00	
23	Newark Area Park Recreation and Parkway District	31,571.00	10,571.00	21,000.00	1,050.00	19,950.00	
24	Parks Community Service District	250.00		250.00	12.00	238.00	
25	Junior College Tuition	686,000.00	58,776.00	627,224.00	31,361.00	595,863.00	
26	Education of Mentally Retarded Minors	98,550.00	57,909.00	40,641.00	2,032.00	38,609.00	
27							
28	Education	49,450,675.00	32,305,678.00	17,144,997.00	886,569.00	16,258,428.00	
29							
30	Education Bond Interest and Redemptions	4,824,462.50	2,239,694.08	2,584,768.42	129,238.42	2,455,530.00	
31							
32	TOTAL - TABLE 7	57,327,975.63	35,443,704.85	21,884,270.78	1,128,211.73	20,756,059.05	
33							
34							

119 State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
[1961]

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

PRINTED BY CARLISLE, S. F. 19812

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 54 (2)	Interest and Principal Due and Unpaid June 30, 19 54 (3)	Unencumbered Balance June 30, 19 54 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 54	
							Interest (7)	Principal (8)
1	COUNTY BONDS							
2	Court House & Hall of Records Bonds	9,087.63	875.00	8,212.63		8,212.63	15,312.50	85,000.00
3								
4	ELEMENTARY SCHOOL DISTRICT BONDS							
5	Alviso No. 1						75.00	2,000.00
6	Alviso No. 2						148.75	1,000.00
7	Alviso No. 3	6,363.33		6,363.33		6,363.33	1,227.50	2,000.00
8	Berkeley No. 4	11,814.60	2,025.00	9,789.60		9,789.60	10,100.00	35,000.00
9	Castro Valley No. 1		30.00				330.00	1,000.00
10	Castro Valley No. 3						912.50	4,000.00
11	Castro Valley No. 4		41.25				4,231.25	7,000.00
12	Castro Valley No. 5		198.75				3,111.25	6,000.00
13	Castro Valley 53-A		417.50				4,472.50	6,000.00
14	Castro Valley 53-B	11,558.87		10,871.37		10,871.37		-
15	Centerville No. 3		4,112.50				800.00	2,000.00
16	Centerville No. 4						621.25	5,000.00
17	Centerville No. 5						1,781.25	5,000.00
18	Centerville No. 6	27,037.53		22,925.03		22,925.03		
19	Decoto No. 2						1,380.00	3,000.00
20	Decoto No. 3		82.50				2,435.00	5,000.00
21	Decoto No. 4	8,808.19		8,725.69		8,725.69		
22	Green No. 2	26.64		26.64		26.64		
23	Hayward No. 1						3,060.00	6,000.00
24	Hayward No. 2		25.00				850.00	2,000.00
25	Hayward No. 3						1,450.00	2,000.00
26	Hayward No. 5						22.50	2,000.00
27	Hayward No. 6						2,850.00	10,000.00
28	Hayward No. 7		662.50				7,275.00	15,000.00
29	Hayward No. 8						9,822.50	22,000.00
30	Hayward 53-A		257.50				9,582.50	12,000.00
31	Hayward 53-B	37,760.76		36,815.76		36,815.76		
32	Independent No. 1						50.00	500.00
33	Independent No. 2	479.52	121.25	358.27		358.27	528.75	1,000.00
34	Irvington No. 2						495.00	3,000.00

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 119

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY CARLISLE & CO. 18312

	Actual and Estimated Expenditures Year Ending June 30, 19 54		Requirements for Year Ending June 30, 19 55				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 55	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1										
2	16,187.50	85,000.00	12,320.00	85,000.00	4,672.50	101,992.50	93,779.87			
3										
4										
5	75.00	2,000.00	25.00	2,000.00						
6	148.75	1,000.00	131.25	1,000.00	1,061.25					
7	1,227.50	2,000.00	1,172.50	2,000.00	2,572.50	9,962.50	3,599.17			
8	12,125.00	35,000.00	8,750.00	35,000.00	3,500.00	47,250.00	37,460.40			
9	360.00	1,000.00	270.00	1,000.00	1,120.00					
10	912.50	4,000.00	862.50	4,000.00	406.25					
11	4,272.50	7,000.00	3,428.75	7,000.00	8,675.00					
12	3,310.00	6,000.00	2,915.00	6,000.00	1,397.50					
13	4,890.00	6,000.00	4,590.00	6,000.00	2,145.00					
14			2,715.00	3,000.00	1,308.75	56,833.75	45,962.38			
15	912.50	6,000.00	600.00	4,000.00	250.00					
16	621.25	5,000.00	533.75	5,000.00	5,245.00					
17	1,781.25	5,000.00	1,593.75	5,000.00	5,750.00					
18			3,585.00	8,000.00	9,115.00	48,672.50	25,747.47			
19	1,380.00	3,000.00	1,320.00	3,000.00	630.00					
20	2,517.50	5,000.00	2,342.50	5,000.00	6,127.50					
21			2,750.00	8,000.00	1,285.00	30,455.00	21,729.31			
22			1,015.00	2,000.00	480.00	3,495.00	3,468.36			
23	3,060.00	6,000.00	2,700.00	6,000.00	7,260.00					
24	875.00	2,000.00	700.00	2,000.00	300.00					
25	1,450.00	2,000.00	1,350.00	2,000.00	2,650.00					
26	22.50	2,000.00								
27	2,850.00	10,000.00	2,750.00	10,000.00	1,325.00					
28	7,937.50	15,000.00	7,175.00	15,000.00	18,512.50					
29	9,822.50	22,000.00	8,970.00	22,000.00	4,347.50					
30	9,840.00	12,000.00	9,240.00	12,000.00	4,320.00					
31			8,277.50	7,000.00	9,642.50	165,520.00	128,704.24			
32	50.00	500.00	25.00	500.00						
33	650.00	1,000.00	612.50	1,000.00	293.75	2,431.25	2,072.98			
34	495.00	3,000.00	371.25	3,000.00	3,165.00					

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County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

PRINTED BY CARLISLE, S F 18812

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 1954 (2)	Interest and Principal Due and Unpaid June 30, 1954 (3)	Unencumbered Balance June 30, 1954 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 1954 Interest (7)	Expenditures for Year Ending June 30, 1954 Principal (8)
1	Irvington No. 3						1,051.25	1,000.00
2	Irvington No. 4	20,327.63	600.00	19,727.63		19,727.63	7,850.00	17,000.00
3	La Vista No. 1		620.00				1,906.25	3,000.00
4	La Vista No. 2	13,359.72		12,739.72		12,739.72		
5	Livermore No. 1						1,890.00	3,000.00
6	Livermore No. 3		187.50				6,007.50	13,000.00
7	Livermore No. 4							
8	Livermore No. 5	34,128.65		33,941.15		33,941.15		
9	Mission San Jose 53-A	4,029.84		4,029.84		4,029.84		
10	Mt. Eden No. 2						362.50	3,000.00
11	Mt. Eden No. 3		47.50				2,627.50	4,000.00
12	Mt. Eden 53-A	3,984.87		3,937.37		3,937.37	2,210.00	2,000.00
13	Murray No. 2	1,141.12		1,141.12		1,141.12	952.50	2,000.00
14	Newark No. 1						2,585.00	8,000.00
15	Newark No. 2		90.00				2,851.25	5,000.00
16	Newark No. 3	26,845.10		26,755.10		26,755.10		
17	Niles No. 1						618.75	5,000.00
18	Niles No. 2						1,368.75	3,000.00
19	Niles No. 3						600.00	2,000.00
20	Niles No. 4	9,520.96		9,520.96		9,520.96		
21	Oakland No. 3		1,050.00				20,825.00	64,000.00
22	Oakland No. 4		5,600.00				75,950.00	127,000.00
23	Oakland No. 5	564,435.49	198.75	557,586.74		557,586.74	64,635.00	332,000.00
24	Palomares No. 2	46.30		46.30		46.30		
25	Pleasanton No. 1						2,042.50	7,000.00
26	Pleasanton No. 2						1,732.50	6,000.00
27	Pleasanton No. 3	22,653.30		22,653.30		22,653.30		
28	Russell No. 3						330.00	1,000.00
29	Russell 53-A	4,058.27		4,058.27		4,058.27		
30	San Leandro No. 4						756.25	5,000.00
31	San Leandro No. 5						6,120.00	34,000.00
32	San Leandro No. 6						9,522.50	17,000.00
33	San Leandro No. 7	95,500.34	250.00	95,250.34		95,250.34	15,015.00	39,000.00
34	San Lorenzo No. 2						300.00	2,000.00

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

TABLE 120

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

	Actual and Estimated Expenditures Year Ending June 30, 1954		Requirements for Year Ending June 30, 1955				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30 19 55	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	1,051.25	1,000.00	1,028.75	1,000.00	1,508.75					
2	8,450.00	17,000.00	7,600.00	10,000.00	3,550.00	31,223.75	11,496.12			
3	2,526.25	3,000.00	2,443.75	3,000.00	4,201.25					
4			4,833.75	6,000.00	7,541.25	28,020.00	15,280.28			
5	1,890.00	3,000.00	1,050.00	3,000.00	3,480.00					
6	6,195.00	13,000.00	5,810.00	13,000.00	15,840.00					
7			7,437.50	7,000.00	9,397.50					
8			782.50	5,000.00	310.00	72,107.50	38,166.35			
9			2,767.50	2,000.00	2,897.50	7,665.00	3,635.16			
10	362.50	3,000.00	325.00	3,000.00	143.75					
11	2,675.00	4,000.00	2,290.00	4,000.00	1,095.00					
12	2,210.00	2,000.00	2,145.00	2,000.00	1,040.00	16,038.75	12,101.38			
13	952.50	2,000.00	897.50	2,000.00	421.25	3,318.75	2,177.63			
14	2,585.00	8,000.00	2,425.00	8,000.00	9,172.50					
15	2,911.25	5,000.00	2,800.00	5,000.00	6,375.00					
16			2,325.00	8,000.00	1,082.50	45,180.00	18,424.90			
17	618.75	5,000.00	481.25	5,000.00	5,206.25					
18	1,368.75	3,000.00	1,301.25	3,000.00	3,633.75					
19	600.00	2,000.00	525.00	2,000.00	245.00					
20			4,112.50	7,000.00	8,295.00	40,800.00	31,279.04			
21	21,875.00	64,000.00	17,600.00	64,000.00	72,000.00					
22	79,550.00	129,000.00	70,750.00	128,000.00	32,175.00					
23	64,833.75	332,000.00	61,420.00	332,000.00	29,050.00	806,995.00	249,408.26			
24			1,315.00	1,000.00	641.25	2,956.25	2,909.95			
25	2,042.50	7,000.00	1,937.50	7,000.00	7,942.50					
26	1,732.50	6,000.00	1,627.50	6,000.00	6,787.50					
27			2,137.50	5,000.00	975.00	39,407.50	16,754.20			
28	330.00	1,000.00	300.00	1,000.00	1,142.50					
29			2,266.25	1,000.00	1,738.75	7,447.50	3,389.23			
30	756.25	5,000.00	618.75	5,000.00	5,275.00					
31	6,120.00	34,000.00	5,780.00	34,000.00	2,720.00					
32	9,522.50	17,000.00	8,796.25	17,000.00	21,302.50					
33	15,265.00	39,000.00	14,680.00	39,000.00	46,193.75	200,366.25	105,115.91			
34	300.00	2,000.00	200.00	2,000.00	50.00					

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County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

PRINTED BY CARLISLE, S. F. 18312

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 54 (2)	Interest and Principal Due and Unpaid June 30, 19 54 (3)	Unencumbered Balance June 30, 19 54 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 54	
							Interest (7)	Principal (8)
1	San Lorenzo No. 3						975.00	1,000.00
2	San Lorenzo No. 4		1,400.00				25.00	
3	San Lorenzo No. 5		50.00				13,050.00	10,000.00
4	San Lorenzo No. 6		1,761.25				6,931.25	14,000.00
5	San Lorenzo No. 7		1,590.00				7,487.50	16,000.00
6	San Lorenzo 53-A		1,042.50				17,292.50	22,000.00
7	San Lorenzo 53-B	49,594.40		43,750.65		43,750.65		
8	Tennyson No. 2		26.25				35.00	500.00
9	Tennyson No. 3	2,118.34		2,092.09		2,092.09	287.50	1,000.00
10	Valle Vista No. 2	1,329.87		1,329.87		1,329.87	146.25	1,000.00
11								
12	TOTAL ELEMENTARY SCHOOL DISTRICTS	956,923.64	22,487.50	934,436.14		934,436.14	343,952.50	930,000.00
13								
14								
15	HIGH SCHOOL DISTRICT BONDS							
16	Alameda No. 1		11,807.50				10,402.50	14,000.00
17	Alameda No. 2	35,931.01	23.75	24,099.76		24,099.76	4,441.25	11,000.00
18	Amador Valley Joint Union No. 1		500.00				1,650.00	3,000.00
19	Amador Valley Joint Union No. 2						700.00	2,000.00
20	Amador Valley Joint Union No. 3						1,080.00	2,000.00
21	Amador Valley Joint Union No. 4						3,635.00	1,000.00
22	Amador Valley Joint Union No. 5	8,808.11		8,308.11		8,308.11		
23	Berkeley No. 4	7,599.13	7,525.00	74.13		74.13	5,525.00	20,000.00
24	Hayward Union No. 1		1,116.25				4,845.00	13,000.00
25	Hayward Union No. 2		225.00				697.50	1,000.00
26	Hayward Union No. 3						4,200.00	30,000.00
27	Hayward Union No. 4		700.00				20,487.50	50,000.00
28	Hayward Union No. 5		343.75				25,167.50	60,000.00
29	Hayward Union 52-A		4,203.05				44,825.00	48,000.00
30	Hayward Union 52-B	229,907.18		223,319.13		223,319.13		
31	Livermore Joint Union No. 3						3,000.00	12,000.00
32	Livermore Joint Union No. 4	58,716.39	150.00	58,566.39		58,566.39	10,000.00	20,000.00
33	Oakland No. 1		6,400.00				19,025.00	59,000.00
34	Oakland No. 2		8,450.00				68,875.00	114,000.00

State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

	Actual and Estimated Expenditures Year Ending June 30 19 54		Requirements for Year Ending June 30, 19 55				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 55	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	975.00	1,000.00	925.00	1,000.00	1,450.00					
2	425.00	1,000.00	25.00	1,000.00						
3	13,100.00	10,000.00	2,700.00	10,000.00	1,300.00					
4	8,692.50	14,000.00	6,845.00	14,000.00	17,335.00					
5	9,077.50	16,000.00	8,112.50	16,000.00	3,896.25					
6	18,335.00	22,000.00	17,235.00	22,000.00	8,067.50					
7			6,662.50	5,000.00	7,137.50	152,941.25	109,190.60			
8	61.25	500.00	43.75	500.00	517.50					
9	287.50	1,000.00	262.50	1,000.00	1,125.00	3,448.75	1,356.66			
10	146.25	1,000.00	123.75	1,000.00	1,056.25	2,180.00	850.13			
11										
12	359,440.00	937,000.00	356,516.25	1,000,000.00	458,200.00	1,824,716.25	890,280.11			
13										
14										
15										
16	11,210.00	25,000.00	8,122.50	19,000.00	3,610.00					
17	4,465.00	11,000.00	3,918.75	11,000.00	12,828.75	58,480.00	34,380.24			
18	2,150.00	3,000.00	1,600.00	3,000.00	725.00					
19	700.00	2,000.00	455.00	2,000.00	2,210.00					
20	1,080.00	2,000.00	1,020.00	2,000.00	2,500.00					
21	3,635.00	1,000.00	3,595.00	1,000.00	1,777.50					
22			2,840.00	4,000.00	1,335.00	30,057.50	21,749.39			
23	7,050.00	26,000.00	5,250.00	21,000.00	2,100.00	28,350.00	28,275.87			
24	5,961.25	13,000.00	4,417.50	13,000.00	1,900.00					
25	922.50	1,000.00	855.00	2,000.00	2,405.00					
26	4,200.00	30,000.00	3,900.00	30,000.00	1,800.00					
27	21,187.50	50,000.00	19,187.50	50,000.00	59,312.50					
28	25,511.25	60,000.00	22,742.50	60,000.00	10,996.25					
29	49,028.05	48,000.00	30,120.00	48,000.00	62,520.00					
30					38,905.00	462,061.25	238,742.12			
31	3,000.00	12,000.00	2,790.00	12,000.00	1,290.00					
32	10,150.00	20,000.00	6,300.00	20,000.00	23,050.00	65,430.00	6,863.61			
33	23,425.00	61,000.00	16,625.00	61,000.00	68,550.00					
34	74,325.00	117,000.00	63,800.00	116,000.00	29,000.00					

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County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

PRINTED BY CARLISLE & F 18512

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 54 (2)	Interest and Principal Due and Unpaid June 30, 19 54 (3)	Unencumbered Balance June 30, 19 54 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 54 Interest (7)	Expenditures for Year Ending June 30, 19 54 Principal (8)
1	Oakland No. 3	442,405.27	381.25	427,174.02		427,174.02	60,870.00	311,000.00
2	Piedmont No. 1	7,088.69		7,088.69		7,088.69	2,695.00	7,000.00
3	Washington Union No. 2	24,427.60		24,427.60		24,427.60	46,050.00	60,000.00
4								
5	TOTAL HIGH SCHOOL DISTRICTS	814,883.38	41,825.55	773,057.83		773,057.83	338,171.25	838,000.00
6								
7								
8	UNIFIED SCHOOL DISTRICT BONDS							
9	Alameda No. 1		148.75				2,048.75	10,000.00
10	Alameda No. 2		150.00				53,938.75	115,000.00
11	Alameda No. 3	219,442.23	100.00				2,850.00	15,000.00
12	Alameda 53-A		475.00	218,568.48		218,568.48	31,925.00	20,000.00
13	Albany No. 1						8,975.00	20,000.00
14	Albany No. 2	10,823.91	500.00	10,323.91		10,323.91	7,025.00	8,000.00
15	Berkeley "A"		457.50				72,088.75	150,000.00
16	Berkeley "B"		75.00				35,025.00	75,000.00
17	Berkeley "C"	110,132.43	37.50	109,562.43		109,562.43	26,012.50	50,000.00
18	Piedmont 53-A							
19	Piedmont 53-B	12,734.26		12,734.26		12,734.26		
20	San Leandro 52-A		618.75				89,606.25	90,000.00
21	San Leandro 52-B	216,592.28	34,962.50	181,011.03		181,011.03	54,687.50	55,000.00
22								
23	TOTAL UNIFIED SCHOOL DISTRICT BONDS	569,725.11	37,525.00	532,200.11		532,200.11	384,182.50	608,000.00
24								
25	GRAND TOTAL - SCHOOL DISTRICTS	2,341,532.13	101,838.05	2,239,694.08		2,239,694.08	1,066,306.25	2,376,000.00
26								
27								
28	FLOOD CONTROL ZONES							
29	Zone No. 2 54 - A & B	86,342.02		86,342.02		86,342.02		
30	Zone No. 3A 54 - A	1,777.33		1,777.33		1,777.33		
31	Zone No. 4 54 - A	430.38		430.38		430.38		
32	Zone No. 6 54 - A	883.17		883.17		883.17		
33								
34	TOTAL FLOOD CONTROL ZONES	89,432.90		89,432.90		89,432.90		

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY CAHILL B & E 12612

	Actual and Estimated Expenditures Year Ending June 30 19 54		Requirements for Year Ending June 30 19 55				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate [illegible]
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	61,251.25	311,000.00	57,535.00	311,000.00	27,212.50	750,722.50	323,548.48			
2	2,695.00	7,000.00	2,310.00	7,000.00	962.50	10,272.50	3,183.81			
3	46,050.00	60,000.00	43,050.00	60,000.00	20,025.00	123,075.00	98,647.40			
4										
5	357,996.80	860,000.00	300,433.75	853,000.00	375,015.00	1,528,448.75	755,390.92			
6										
7										
8										
9	2,197.50	10,000.00	1,515.00	9,000.00	9,712.50					
10	54,088.75	115,000.00	51,755.00	115,00.00	140,302.50					
11	2,950.00	15,000.00	2,550.00	15,000.00	16,200.00					
12	32,400.00	20,000.00	31,950.00	30,000.00	15,637.50	438,622.50	220,054.02			
13	8,975.00	20,000.00	8,625.00	20,000.00	4,137.50					
14	7,525.00	8,000.00	7,125.00	8,000.00	11,462.50	59,350.00	49,026.09			
15	72,546.25	150,000.00	67,475.00	150,000.00	31,487.50					
16	35,100.00	75,000.00	32,775.00	75,000.00	15,262.50					
17	26,050.00	50,000.00	24,550.00	60,000.00	11,375.00	467,925.00	358,362.57			
18			6,725.00	10,000.00	12,175.00					
19			11,050.00	30,000.00	5,225.00	75,175.00	62,440.74			
20	90,225.00	90,000.00	54,900.00	90,000.00	116,325.00					
21	64,650.00	80,000.00	60,400.00	80,000.00	28,600.00	430,225.00	249,213.97			
22										
23	396,707.50	633,000.00	361,395.00	692,000.00	417,902.50	1,471,297.50	939,097.39			
24										
25	1,114,144.30	2,430,000.00	1,028,345.00	2,545,000.00	1,251,117.50	4,824,462.50	2,584,768.42			
26										
27										
28										
29			33,100.00	30,000.00	100,950.00	164,050.00	77,707.98			
30			22,200.00	20,000.00	10,600.00	52,800.00	51,022.67			
31			3,427.50	3,000.00	1,638.75	8,066.25	7,635.87			
32			11,100.00	10,000.00	5,300.00	26,400.00	25,516.83			
33										
34			69,827.50	63,000.00	118,488.75	251,316.25	161,883.35			

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

PRINTED BY CARLISLE, S. F. 18812

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 54 (2)	Interest and Principal Due and Unpaid June 30, 19 54 (3)	Unencumbered Balance June 30, 19 54 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 54	
							Interest (7)	Principal (8)
1	SPECIAL HOSPITAL DISTRICT BONDS							
2	Eden Township No. 1		1,325.00				29,773.75	
3	Eden Township No. 2	53,531.80	7,625.00	44,581.80		44,581.80	27,187.50	
4								
5	TOTAL SPECIAL HOSPITAL DISTRICT BONDS	53,531.80	8,950.00	44,581.80		44,581.80	56,961.25	
6								
7								
8	SANITARY DISTRICT BONDS							
9	Alvarado No. 1		120.99				872.26	1,100.00
10	Alvarado No. 2	1,193.52		1,072.53		1,072.53	800.00	2,000.00
11	Castro Valley No. 1						2,595.00	4,000.00
12	Castro Valley No. 2	19,622.16	3,837.50	15,784.66		15,784.66	30,160.00	45,000.00
13	Decoto No. 1		276.25				977.50	2,000.00
14	Decoto No. 2	2,522.07		2,245.82		2,245.82	75.00	1,000.00
15	Irvington No. 1	9,475.81	6,082.50	3,393.31		3,393.31	3,135.00	
16	Irvington Annex No. 1	1,387.20	300.00	1,087.20		1,087.20	975.00	2,000.00
17	Niles Annex No. 1	4,591.89	256.25	4,335.64		4,335.64	2,387.50	5,000.00
18	Oro Loma No. 1	4,419.80	112.50	4,307.30		4,307.30	2,823.75	4,000.00
19	Oro Loma No. 2	3,890.33	68.75	3,821.58		3,821.58	3,852.50	5,000.00
20	Oro Loma No. 3-I		50.00				2,476.25	5,000.00
21	Oro Loma No. 3-II	7,779.00	16.25	7,712.75		7,712.75	191.25	1,000.00
22	Oro Loma No. 4	15,812.44	848.11	14,964.33		14,964.33	2,346.26	2,500.00
23	Oro Loma (a) No. 5						51,285.00	46,000.00
24	Oro Loma No. 6	3,795.86		3,795.86		3,795.86	1,100.00	1,000.00
25	Oro Loma (a) No. 7-1	123,376.19					15,166.90	
26	Oro Loma (a) No. 7-2			123,376.19		123,376.19		
27	Union No. 2		56.25				6,775.00	13,000.00
28	Union No. 3	16,892.73	1,450.00	15,386.48		15,386.48	8,506.25	10,000.00
29	Union Annex No. 1	5,848.89		5,848.89		5,848.89	1,056.25	5,000.00
30	Union Annex No. 2	2,206.42	77.50	2,128.92		2,128.92	1,503.75	3,000.00
31	Union Annex No. 4	75.51		75.51		75.51	224.88	1,000.00
32	TOTAL SANITARY DISTRICT BONDS	222,889.82	13,552.85	209,336.97		209,336.97	139,285.30	158,600.00
33								
34	GRAND TOTALS ALL ISSUES	2,716,474.28	125,215.90	2,591,258.38		2,591,258.38	1,277,865.30	2,619,600.00

*Red

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

TABLE 123

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY CARLISLE & E. S. 15212

	Actual and Estimated Expenditures Year Ending June 30 1954		Requirements for Year Ending June 30, 1955				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1955		Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)		(16)	(17)	(18)	
1												
2	31,098.75		29,522.50	3,000.00	89,750.00							
3	34,812.50		34,625.00		17,312.50	174,210.00	129,628.20					
4												
5	65,911.25		64,147.50	3,000.00	107,062.50	174,210.00	129,628.20					
6												
7												
8												
9	893.25	1,200.00	842.25	1,100.00	404.65							
10	800.00	2,000.00	475.00	2,000.00	2,225.00	7,046.90	5,974.37					
11	2,595.00	4,000.00	2,390.00	4,000.00	1,130.00							
12	33,997.50	45,000.00	32,300.00	45,000.00	15,362.50	100,182.50	84,397.84					
13	1,253.75	2,000.00	850.00	2,000.00	382.50							
14	75.00	1,000.00	25.00	1,000.00		4,257.50	2,011.68					
15	3,217.50	6,000.00	2,310.00	6,000.00	1,072.50	9,382.50	5,989.19					
16	1,275.00	2,000.00	1,050.00	2,000.00	487.50	3,537.50	2,450.30					
17	2,643.75	5,000.00	2,012.50	5,000.00	931.25	7,943.75	3,608.11					
18	2,936.25	4,000.00	2,385.00	4,000.00	5,170.00	11,555.00	7,247.70					
19	3,921.25	5,000.00	3,687.50	5,000.00	1,775.00	10,462.50	6,640.92					
20	2,526.25	5,000.00	2,263.75	5,000.00	6,091.25							
21	207.50	1,000.00	148.75	1,000.00	1,066.25	15,570.00	7,857.25					
22	3,194.37	2,500.00	2,640.63	2,500.00	3,796.92	8,937.55	6,026.78	*				
23	51,285.00	46,000.00	49,773.75	47,000.00	71,505.00							
24	1,100.00	1,000.00	1,060.00	1,000.00	1,520.00	3,580.00	215.86	*				
25	15,166.90		13,000.00		6,500.00							
26			5,891.70		7,525.00	201,195.45	77,819.26					
27	6,831.25	13,000.00	4,647.50	13,000.00	2,193.75							
28	9,956.25	10,000.00	8,800.00	10,000.00	4,150.00	42,791.25	27,404.77					
29	1,056.25	5,000.00	893.75	5,000.00	5,406.25	11,300.00	5,451.11					
30	1,581.25	3,000.00	1,335.00	3,000.00	615.00	4,950.00	2,821.08					
31	224.88	1,000.00	187.40	500.00	84.33	771.73	696.22					
32	146,738.15	164,700.00	138,969.48	165,100.00	139,394.65	443,464.13	234,127.16					
33												
34	1,342,981.20	2,679,700.00	1,313,609.48	2,861,100.00	1,620,735.90	5,795,445.38	3,204,187.00					

State Controller
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 124

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

PRINTED BY CARL C. P. & S. 22939

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19___ (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Alameda Unified School District	4,274,581.00	3,601,584.00	672,997.00	62,971.00	610,026.00	
2	Albany Unified School District	1,318,929.00	1,085,429.00	233,500.00	11,675.00	221,825.00	
3	Berkeley Unified School District	5,314,179.00	3,247,671.00	2,066,508.00	103,325.00	1,963,183.00	
4	Emeryville Unified School District	440,667.00	130,667.00	310,000.00	15,500.00	294,500.00	
5	Oakland Unified School District	20,668,254.00	12,412,960.00	8,255,294.00	412,764.00	7,842,530.00	
6	Piedmont Unified School District	881,022.00	509,123.00	371,899.00	18,594.00	353,305.00	
7	San Leandro Unified School District	2,867,919.00	1,680,256.00	1,187,663.00	59,383.00	1,128,280.00	
8	TOTAL UNIFIED SCHOOL DISTRICTS	35,765,551.00	22,667,690.00	13,097,861.00	684,212.00	12,413,649.00	
9							
10							
11	Amador Valley Joint Union High School District	175,735.00	90,685.00	85,050.00	4,252.50	80,797.50	
12	Hayward Union High School District	2,827,035.00	1,513,835.00	1,313,200.00	65,660.00	1,247,540.00	
13	Livermore Joint Union High School District	278,982.00	142,982.00	136,000.00	6,800.00	129,200.00	
14	Washington Union High School District	498,984.00	211,284.00	287,700.00	14,385.00	273,315.00	
15	TOTAL HIGH SCHOOL DISTRICTS	3,780,736.00	1,958,786.00	1,821,950.00	91,097.50	1,730,852.50	
16							
17							
18	Alvador School District	81,594.00	35,694.00	45,900.00	2,295.00	43,605.00	
19	Alviso School District	29,577.00	14,222.00	15,355.00	767.75	14,587.25	
20	Castro Valley School District	1,042,492.00	852,692.00	189,800.00	9,490.00	180,310.00	
21	Centerville School District	245,310.00	185,460.00	59,850.00	2,992.50	56,857.50	
22	Decoto School District	421,867.00	308,017.00	113,850.00	5,692.50	108,157.50	
23	Green School District	21,700.00	15,700.00	6,000.00	300.00	5,700.00	
24	Hayward School District	1,964,400.00	1,435,900.00	528,500.00	26,425.00	502,075.00	
25	Independent School District	44,448.00	33,148.00	11,300.00	565.00	10,735.00	
26	Inman School District	7,288.00	5,288.00	2,000.00	100.00	1,900.00	
27	Irvington School District	149,195.00	84,395.00	64,800.00	3,240.00	61,560.00	
28	La Vista School District	536,528.00	480,928.00	55,600.00	2,780.00	52,820.00	
29	Livermore School District	557,217.00	458,217.00	99,000.00	4,950.00	94,050.00	
30	May Joint School District	8,010.00	3,600.00	4,410.00	220.50	4,189.50	
31	Mission San Jose School District	108,526.00	89,078.00	19,448.00	972.40	18,475.60	
32	Mount Eden School District	512,800.00	430,000.00	82,800.00	4,140.00	78,660.00	
33	Mountain House School District	16,740.00	6,840.00	9,900.00	495.00	9,405.00	
34	Murray School District	15,090.00	7,563.00	7,527.00	376.35	7,150.65	

State Controller
County Budget Act
Form 8
(1945)

PRINTED BY CARLISLE & F. 2249

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19___ (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Newark School District	199,839.00	135,439.00	64,400.00	3,220.00	61,180.00	
2	Niles School District	189,844.00	149,524.00	40,320.00	2,016.00	38,304.00	
3	Palomares School District	28,681.00	21,045.00	7,636.00	382.00	7,254.00	
4	Pleasanton Joint School District	305,256.00	245,256.00	60,000.00	3,000.00	57,000.00	
5	Redwood School District	10,783.00	5,483.00	5,300.00	265.00	5,035.00	
6	Russell School District	122,138.00	104,138.00	18,000.00	900.00	17,100.00	
7	San Lorenzo School District	3,183,167.00	2,518,167.00	665,000.00	33,250.00	631,750.00	
8	Summit School District	7,891.00	7,891.00				
9	Sunol Glen School District	53,877.00	24,887.00	28,990.00	1,449.50	27,540.50	
10	Warm Springs School District	40,130.00	20,630.00	19,500.00	975.00	18,525.00	
11	TOTAL ELEMENTARY SCHOOL DISTRICTS	9,904,388.00	7,679,202.00	2,225,186.00	111,259.50	2,113,926.50	
12							
13	TOTAL ALL SCHOOL DISTRICTS	49,450,675.00	32,305,678.00	17,144,997.00	886,569.00	16,258,428.00	
14							
15							
16							
17							
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34							

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALVARADO COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & CO. 27455

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1954	11,973.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	11,973.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	16,901.00	
Available per contra	11,973.00	
Tax Levy Required to Balance	4,928.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 1955 (17)	Allowed, Year Ending June 30, 1955 (18)	NAME OF FUND (19)
Salaries and Wages	1,096.00		1,176.00	1,176.00	Alvarado County
Maintenance and Operation	2,642.01		3,752.00	3,752.00	Fire Protection
Capital Outlay	268.83		11,973.00	11,973.00	District
GRAND TOTAL	4,006.84		16,901.00	16,901.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ASHLAND COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSONS AND PROPERTY

PRINTED BY EASTMAN K. B. P. 2/5/5

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	97,432.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	97,432.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	245,162.00	
Available per contra	97,432.00	
Tax Levy Required to Balance	147,730.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 54 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	67,435.93		97,590.00	97,590.00	Ashland County
Maintenance and Operation	15,906.63		28,140.00	28,140.00	Fire Protection
Capital Outlay	46,685.27		119,432.00	119,432.00	District
GRAND TOTAL	130,027.83		245,162.00	245,162.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & P. 27655

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	39,579.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	39,579.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	138,529.00	
Available per contra	39,579.00	
Tax Levy Required to Balance	98,950.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	54,019.49		67,740.00	67,740.00	Castro Valley County
Maintenance and Operation	9,949.98		9,660.00	9,660.00	Fire Protection
Capital Outlay	14,907.52		61,129.00	61,129.00	District
GRAND TOTAL	78,876.99		138,529.00	138,529.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CENTERVILLE COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & R. [illegible]

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	42,459.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	42,459.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	66,959.00	
Available per contra	42,459.00	
Tax Levy Required to Balance	24,500.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	1,111.00		8,000.00	8,000.00	Centerville County
Maintenance and Operation	4,162.77		9,600.00	9,600.00	Fire Protection
Capital Outlay	19,327.62		49,359.00	49,359.00	District
GRAND TOTAL	24,601.39		66,959.00	66,959.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: IRVINGTON COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSONS AND PROPERTY

PRINTED BY EARL M. S. P. 22506

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	13,563.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	13,563.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	19,163.00	
Available per contra	13,563.00	
Tax Levy Required to Balance	5,600.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	205.00		300.00	300.00	Irvington County
Maintenance and Operation	2,692.91		3,800.00	3,800.00	Fire Protection
Capital Outlay			15,063.00	15,063.00	District
GRAND TOTAL	2,897.91		19,163.00	19,163.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MISSION SAN JOSE COUNTY FIRE
PROTECTION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & CO. 27555

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	14,378.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	14,378.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	24,733.00	
Available per contra	14,378.00	
Tax Levy Required to Balance	10,355.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	227.62		300.00	300.00	Mission San Jose
Maintenance and Operation	1,833.28		5,055.00	5,055.00	County Fire
Capital Outlay	19,072.20		19,378.00	19,378.00	Protection District
GRAND TOTAL	21,133.10		24,733.00	24,733.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
REDWOOD COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

PRINTED BY CANTRELL & P. 27595

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	2,541.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2,541.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	3,691.00	
Available per contra	2,541.00	
Tax Levy Required to Balance	1,150.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	601.50		550.00	550.00	Redwood County
Maintenance and Operation	998.89		500.00	500.00	Fire Protection
Capital Outlay			2,641.00	2,641.00	District
GRAND TOTAL	1,600.39		3,691.00	3,691.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WARM SPRINGS COUNTY FIRE PROTECTION

DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & J. 27504

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	6,526.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	6,526.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	11,601.00	
Available per contra	6,526.00	
Tax Levy Required to Balance	5,075.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	150.00		500.00	500.00	Warm Springs County
Maintenance and Operation	2,226.99		1,100.00	1,100.00	Fire Protection
Capital Outlay	3,500.00		10,001.00	10,001.00	District of Alameda Co.
GRAND TOTAL	5,876.99		11,601.00	11,601.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
HAYWARD AREA PARK RECREATION AND PARKWAY
DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION
RECREATION

PRINTED BY CARLISLE & K 27555

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1954	46,333.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	46,333.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	262,000.00	
Available per contra	46,333.00	
Tax Levy Required to Balance	215,667.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			167,918.00	167,918.00	Hayward Area Park
Maintenance and Operation			37,550.00	37,550.00	Recreation and Parkway
Capital Outlay			56,532.00	56,532.00	District of Alameda Co.
GRAND TOTAL			262,000.00	262,000.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LIVERMORE AREA PARK RECREATION AND PARKWAY DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION
RECREATION

PRINTED BY CARLISLE & R. 7/505

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1954	8,399.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	6,000.00	
Estimated Amount Available without Current Tax Levy	14,399.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	44,631.00	
Available per contra	14,399.00	
Tax Levy Required to Balance	30,232.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowence of %

Tax Rate.___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			24,766.00	24,766.00	Livermore Area Park
Maintenance and Operation			15,655.00	15,655.00	Recreation and
Capital Outlay			4,210.00	4,210.00	Parkway District
					of Alameda County
GRAND TOTAL			44,631.00	44,631.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
SAN LORENZO VILLAGE LIGHTING DISTRICT
OF ALAMEDA COUNTY

GENERAL FUNCTION
ROADS AND BRIDGES LIGHTING

PRINTED BY CARLISLE & F. 7/1946

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	16,672.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	16,672.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	25,672.00	
Available per contra	16,672.00	
Tax Levy Required to Balance	9,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	15,679.33		9,000.00	9,000.00	San Lorenzo Village
Capital Outlay			16,672.00	16,672.00	Lighting District of
					Alameda County
GRAND TOTAL	15,679.33		25,672.00	25,672.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER

CONSERVATION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & JETT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	7,939.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	7,939.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	91,680.00	
Available per contra	7,939.00	
Tax Levy Required to Balance	83,741.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			48,800.00	48,800.00	Alameda County Flood
Maintenance and Operation			24,220.00	24,220.00	Control and Water
Capital Outlay			18,660.00	18,660.00	Conservation District
GRAND TOTAL			91,680.00	91,680.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT ZONE #2

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARGILE & R.F. 27985

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	50,644.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	50,644.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	72,500.00	
Available per contra	50,644.00	
Tax Levy Required to Balance	21,856.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			18,000.00	18,000.00	Alameda County Flood
Maintenance and Operation			54,500.00	54,500.00	Control and Water Conservation District
GRAND TOTAL			72,500.00	72,500.00	Zone #2

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT ZONE #3A

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CANNON & B.F. 27905

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	10,450.00	
Available per contra		
Tax Levy Required to Balance	10,450.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			3,000.00	3,000.00	Alameda County Flood
Maintenance and Operation			7,450.00	7,450.00	Control and Water Conservation District
GRAND TOTAL			10,450.00	10,450.00	Zone #3A

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT ZONE #4

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & P. 27555

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	2,075.00	
Available per contra		
Tax Levy Required to Balance	2,075.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			500.00	500.00	Alameda County Flood
Maintenance and Operation			1,575.00	1,575.00	Control and Water Conservation District
GRAND TOTAL			2,075.00	2,075.00	Zone #4

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT ZONE #6

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & J. 2/1954

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	4,150.00	
Available per contra		
Tax Levy Required to Balance	4,150.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			1,000.00	1,000.00	Alameda County Flood
Maintenance and Operation			3,150.00	3,150.00	Control and Water Conservation District
GRAND TOTAL			4,150.00	4,150.00	Zone #6

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
CHERRYLAND FIRE PROTECTION DISTRICT OF
ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

142

PRINTED BY CARLISLE & R. F. 27508

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	33,003.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	33,003.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	77,503.00	
Available per contra	33,003.00	
Tax Levy Required to Balance	44,500.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			36,000.00	36,000.00	Cherryland Fire
Maintenance and Operation			8,500.00	8,500.00	Protection District
Capital Outlay			33,003.00	33,003.00	of Alameda County
GRAND TOTAL			77,503.00	77,503.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: DECOTO FIRE DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & R. 2-1505

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	18,065.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	18,065.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	38,065.00	
Available per contra	18,065.00	
Tax Levy Required to Balance	20,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			11,280.00	11,280.00	Decoto Fire District
Maintenance and Operation			7,670.00	7,670.00	
Capital Outlay			19,115.00	19,115.00	
GRAND TOTAL			38,065.00	38,065.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
FAIRVIEW FIRE PROTECTION DISTRICT OF
ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	5,335.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	5,335.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	10,420.00	
Available per contra	5,335.00	
Tax Levy Required to Balance	5,085.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			1,000.00	1,000.00	Fairview Fire
Maintenance and Operation			1,300.00	1,300.00	Protection District
Capital Outlay			8,120.00	8,120.00	of Alameda County
GRAND TOTAL			10,420.00	10,420.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
HAYWARD HIGHLANDS FIRE PROTECTION

DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & & 2 "CM"

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	1,871.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1,871.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	3,114.00	
Available per contra	1,871.00	
Tax Levy Required to Balance	1,243.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			513.00	513.00	Hayward Highlands
Maintenance and Operation			730.00	730.00	Fire Protection of
Capital Outlay			1,871.00	1,871.00	Alameda County
GRAND TOTAL			3,114.00	3,114.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MULFORD GARDENS FIRE PROTECTION DISTRICT
OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	11,004.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	11,004.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	31,004.00	
Available per contra	11,004.00	
Tax Levy Required to Balance	20,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			7,000.00	7,000.00	Mulford Gardens Fire
Maintenance and Operation			8,000.00	8,000.00	Protection District
Capital Outlay			16,004.00	16,004.00	of Alameda County
GRAND TOTAL			31,004.00	31,004.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NEWARK FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	21,988.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	21,988.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	46,488.00	
Available per contra	21,988.00	
Tax Levy Required to Balance	24,500.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			12,000.00	12,000.00	Newark Fire District
Maintenance and Operation			3,500.00	3,500.00	
Capital Outlay			30,988.00	30,988.00	
GRAND TOTAL			46,488.00	46,488.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NILES COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE, S. F. 27105

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	33,674.00	
Estimated Revenue Accruals Other Than Current Taxes [See below]		
Estimated Amount Available without Current Tax Levy	33,674.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	55,674.00	
Available per contra	33,674.00	
Tax Levy Required to Balance	22,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			9,000.00	9,000.00	Niles County Fire
Maintenance and Operation			5,000.00	5,000.00	Protection District
Capital Outlay			41,674.00	41,674.00	
GRAND TOTAL			55,674.00	55,674.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
TENNYSON FIRE PROTECTION DISTRICT OF
ALAMEDA COUNTY
GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

PRINTED BY CARLISLE & CO. 27-55

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1954	19,965.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	19,965.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	29,965.00	
Available per contra	19,965.00	
Tax Levy Required to Balance	10,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19__ (16)	Requested, Year Ending June 30, 1955 (17)	Allowed, Year Ending June 30, 1955 (18)	NAME OF FUND (19)
Salaries and Wages			350.00	350.00	Tennyson Fire
Maintenance and Operation			2,000.00	2,000.00	Protection District
Capital Outlay			27,613.00	27,615.00	of Alameda County
GRAND TOTAL			29,965.00	29,965.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ALVARADO SANITARY DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

PRINTED BY CAMPBELL & V. OAKLAND

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	3,434.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	3,434.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (9)	TAX BASES AND RATES (7)
Authorized Expenditures for Year as shown below			Total of Unsecured Roll:
Authorized General Reserve (for following year)			% delinquency allowed on above in estimating collections
Total Requirements	7,814.00		Total Secured Roll:
Available per contra	3,434.00		Same adjusted for delinquency allowance of %
Tax Levy Required to Balance	4,380.00		
Estimated Amount to Be Raised on Unsecured Roll			Tax Rate ___ per $100.00
Estimated Amount to Be Raised on Secured Roll			

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			420.00	420.00	Alvarado Sanitary
Maintenance and Operation			1,556.00	1,556.00	District
Capital Outlay			5,838.00	5,838.00	
GRAND TOTAL			7,814.00	7,814.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CASTRO VALLEY SANITARY DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

PRINTED BY CARLISLE & CO. 2-1946

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	143,436.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	143,436.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	223,436.00	
Available per contra	143,436.00	
Tax Levy Required to Balance	80,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			30,000.00	30,000.00	Castro Valley
Maintenance and Operation			150,000.00	150,000.00	Sanitary District
Capital Outlay			43,436.00	43,436.00	
GRAND TOTAL			223,436.00	223,436.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: DECOTO SANITARY DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

PRINTED BY CARLISLE & R. 27555

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Loss Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	2,648.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2,648.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	14,398.00	
Available per contra	2,648.00	
Tax Levy Required to Balance	11,750.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			4,000.00	4,000.00	Decoto Sanitary
Maintenance and Operation			2,000.00	2,000.00	District
Capital Outlay			8,398.00	8,398.00	
GRAND TOTAL			14,398.00	14,398.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: IRVINGTON SANITARY DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

PRINTED BY CARLILE & R & P 27550

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	3,275.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	3,275.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	13,775.00	
Available per contra	3,275.00	
Tax Levy Required to Balance	10,500.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			7,200.00	7,200.00	Irvington Sanitary
Maintenance and Operation			3,300.00	3,300.00	District
Capital Outlay			3,275.00	3,275.00	
GRAND TOTAL			13,775.00	13,775.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ORO LOMA SANITARY DISTRICT

GENERAL FUNCTION
HEALTH AND SAFETY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	15,226.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	15,226.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	228,326.00	
Available per contra	15,226.00	
Tax Levy Required to Balance	213,100.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			121,000.00	121,000.00	Oro Loma Sanitary
Maintenance and Operation			34,900.00	34,900.00	District
Capital Outlay			72,423.00	72,426.00	
GRAND TOTAL			228,326.00	228,326.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: UNION SANITARY DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

PRINTED BY CARLILE & LEE, STOCK

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1954	89,395.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	89,395.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	121,395.00	
Available per contra	89,395.00	
Tax Levy Required to Balance	32,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			7,000.00	7,000.00	Union Sanitary District
Maintenance and Operation			25,000.00	25,000.00	
Capital Outlay			89,395.00	89,395.00	
GRAND TOTAL			121,395.00	121,395.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY WATER DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

PRINTED BY CAPLISLE, S. F. 2006

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	10,780.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	10,780.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	84,780.00	
Available per contra	10,780.00	
Tax Levy Required to Balance	74,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowence of %

Tax Rate ____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			7,200.00	7,200.00	Alameda County
Maintenance and Operation			6,600.00	6,600.00	Water District
Capital Outlay			70,980.00	70,980.00	
GRAND TOTAL			84,780.00	84,780.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CASTRO VALLEY COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

PRINTED BY CARLISLE & CO. 27754

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	3,000.00	
Available per contra		
Tax Levy Required to Balance	3,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			700.00	700.00	Castro Valley
Maintenance and Operation			300.00	300.00	County Water District
Capital Outlay			2,000.00	2,000.00	
GRAND TOTAL			3,000.00	3,000.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: EDEN TOWNSHIP COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

PRINTED BY CARLOS E. & F. 27525

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	5,150.00	
Available per contra		
Tax Levy Required to Balance	5,150.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			4,200.00	4,200.00	Eden Township County
Maintenance and Operation			800.00	800.00	Water District
Capital Outlay			150.00	150.00	
GRAND TOTAL			5,150.00	5,150.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FAIRVIEW COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

PRINTED BY CARLISLE & CO. 27515

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	2,250.00	
Available per contra		
Tax Levy Required to Balance	2,250.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ___ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			450.00	450.00	Fairview County
Capital Outlay			1,800.00	1,800.00	Water District
GRAND TOTAL			2,250.00	2,250.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PLEASANTON TOWNSHIP COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

PRINTED BY CARLISLE & CO.

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	1,904.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1,904.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	5,904.00	
Available per contra	1,904.00	
Tax Levy Required to Balance	4,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			1,500.00	1,500.00	Pleasanton Township
Maintenance and Operation			2,500.00	2,500.00	County Water
Capital Outlay			1,904.00	1,904.00	District
GRAND TOTAL			5,904.00	5,904.00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
EDEN TOWNSHIP HOSPITAL DISTRICT OF
ALAMEDA COUNTY
GENERAL FUNCTION
HEALTH AND SAFETY

PRINTED BY EARLE E. B. P. 27535

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	1,454.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1,454.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	337,854.00	
Available per contra	1,454.00	
Tax Levy Required to Balance	336,400.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate .....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation			102,400.00	102,400.00	Eden Township
Capital Outlay			235,454.00	235,454.00	Hospital District
					of Alameda County
GRAND TOTAL			337,854.00	337,854.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WASHINGTON TOWHSIP HOSPITAL DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION: HEALTH AND SAFETY

PRINTED BY PARKINSON, S. F.

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	26,645.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	26,645.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	96,145.00	
Available per contra	26,645.00	
Tax Levy Required to Balance	69,500.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation			4,000.00	4,000.00	Washington Township
Capital Outlay			92,145.00	92,145.00	Hospital District
					of Alameda County
GRAND TOTAL			96,145.00	96,145.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION
HEALTH AND SAFETY

PRINTED BY CARLISLE & K 37501

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	74,056.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	74,056.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	182,333.00	
Available per contra	74,056.00	
Tax Levy Required to Balance	108,277.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			85,933.00	85,933.00	Alameda County
Maintenance and Operation			92,200.00	92,200.00	Mosquito Abatement
Capital Outlay			4,200.00	4,200.00	District
GRAND TOTAL			182,333.00	182,333.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1944)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NEWARK AREA PARK RECREATION AND PARKWAY DISTRICT

GENERAL FUNCTION
RECREATION

PRINTED BY CARLISLE & R. 2/20/5

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	10,571.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	10,571.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	31,571.00	
Available per contra	10,571.00	
Tax Levy Required to Balance	21,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			9,500.00	9,500.00	Newark Area Park
Maintenance and Operation			4,160.00	4,160.00	Recreation and
Capital Outlay			17,911.00	17,911.00	Parkway District
GRAND TOTAL			31,571.00	31,571.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PARKS COMMUNITY SERVICE DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

PRINTED BY CAMILLE & P. 27-486

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	250.00	
Available per contra		
Tax Levy Required to Balance	250.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages			50.00	50.00	Parks Community
Maintenance and Operation			50.00	50.00	Service District
Capital Outlay			150.00	150.00	
GRAND TOTAL			250.00	250.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: JUNIOR COLLEGE TUITION

GENERAL FUNCTION: EDUCATION

PRINTED BY EARL LEE & CO. 27505

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	58,776.00	
Estimated Revenue Accruals Other Then Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	58,776.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	686,000.00	
Available per contra	58,776.00	
Tax Levy Required to Balance	627,224.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	879,459.12		810,000.00	686,000.00	Junior College Tuition Fund
GRAND TOTAL	879,459.12		810,000.00	686,000.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
EDUCATION OF MENTALLY RETARDED MINORS

GENERAL FUNCTION
EDUCATION

PRINTED BY CAR. 1615, A 5 27535

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	31,909.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	26,000.00	
Estimated Amount Available without Current Tax Levy	57,909.00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	98,550.00	
Available per contra	57,909.00	
Tax Levy Required to Balance	40,641.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___.per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	66,257.78		75,000.00	75,000.00	Education of Mentally
Maintenance and Operation	14,145.32		21,050.00	21,050.00	Retarded Minors
Capital Outlay	2,475.72		2,500.00	2,500.00	
GRAND TOTAL	82,878.82		98,550.00	98,550.00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 10
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

STATEMENT OF
EMERGENCY APPROPRIATIONS MADE
DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE, S. F. 29780

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		NONE				Brought Forward		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33		Total				Total		
34								

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

STATEMENT OF
APPROPRIATIONS CANCELLED
DURING PRECEDING FISCAL YEAR

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1	9-24-53	San Leandro-Hay. Muni. Ct. Maint. & Oper.	50.00	M. J. C.		Brought Forward	50,535.00	
2	10-27-53	Boys Camp Capital Outlay	60.00	General	2-2-54	Treasurer Maint. & Oper.	74.00	General
3	12-1-53	Court House & Bldg. Dept. Maint. & Oper.	2,000.00	"	"	District Attorney "	125.00	"
4	12-3-53	Highland Hospital "	2,555.00	C & M I	"	Planning Commission "	100.00	"
5	12-3-53	Fairmont Hospital "	1,800.00	"	"	Building Inspection "	33.00	"
6	12-3-53	Fairmont Farm "	350.00	"	"	Coroner "	75.00	"
7	12-15-53	County Clerk Salary	2,012.00	Salary	"	Public Administrator "	45.00	"
8	12-17-53	Oak.-Pied.Muni.Ct. Civil Maint. & Oper.	600.00	M. J. C.	"	Surveyor "	25.00	"
9	1-28-54	Board of Supervisors "	6,824.00	General	"	Purchasing "	220.00	"
10	"	District Attorney "	1,419.00	"	"	Court House "	10.00	"
11	"	Public Defender "	405.00	"	"	So. Alameda County Building "	10.00	"
12	"	Planning Commission "	494.00	"	"	Sheriff "	245.00	"
13	"	Building Inspection "	282.00	"	"	Recorder "	55.00	"
14	"	Sheriff "	2,231.00	"	"	Fish and Game Warden "	5.00	"
15	"	Weights and Measures "	652.00	"	"	Agricultural Commissioner "	40.00	"
16	"	Agricultural Commissioner "	860.00	"	"	Probation Officer "	176.00	"
17	"	Farm Advisor "	597.00	"	"	Supt. of Schools "	25.00	"
18	"	Probation Officer "	1,622.00	"	"	Library "	4.00	"
19	"	Garage "	16,159.00	"	"	Welfare Commission "	829.00	C. &M. I.
20	"	Assessor Capital Outlay	1,014.00	"	"	Highland Hospital "	20.00	"
21	"	District Attorney "	255.00	"	"	Fairmont Hospital "	13.00	"
22	"	Santa Rita Prison Farm "	652.00	"	"	Arroyo Del Valle "	9.00	"
23	"	Weights and Measures "	363.00	"	"	Health Dept. "	8.00	"
24	"	Agricultural Commissioner "	202.00	"	"	Niles-Centerville Jud. Dist. "	13.00	M. J. C.
25	"	Probation Officer "	916.00	"	"	Livermore Judicial Dist. "	30.00	"
26	"	Welfare Commission Maint. & Oper.	2,785.00	C & M I	"	Pleasanton Judicial Dist. "	25.00	"
27	"	Welfare Commission Capital Outlay	323.00	"	"	Oak.-Piedmont Muni. Ct. Civil "	92.00	"
28	"	Arroyo Del Valle "	837.00	"	"	" " " " Criminal "	539.00	"
29	"	Health Dept. "	1,155.00	"	"	Alameda Muni.Ct. "	222.00	"
30	2-2-54	County Clerk Maint. & Oper.	70.00	General	"	Berk.-Albany Muni. Ct. "	247.00	"
31	"	Auditor "	81.00	"	"	San Leandro-Hayward Muni.Ct. "	97.00	"
32	"	Tax Collector "	910.00	"	"	Constables "	35.00	"
33		Sub - TOTAL	50,535.00			Sub - TOTAL	53,981.00	
34								

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		53,981.00			Brought Forward		121,441.00	
2	2-2-54	Marshals	Maint. & Oper.	130.00	M. J. C.	4-13-54	Fifth St. Jail Bldg.	Maint. & Oper.	1,850.00	General
3	"	Road & Bridge Maint.	"	50.00	S. R. I.	4-27-54	Highland Hospital	Salary	84,625.00	C & M I
4	"	Fairgrounds	"	20.00	Exposition	"	" "	Maint. & Oper.	10,750.00	"
5	"	Alameda Veterans Bldg.	"	10.00	Vets.Memo.	"	Highland Emergency	"	1,400.00	"
6	"	Berkeley " "	"	10.00	"	"	Alameda Clinic	"	1,745.00	"
7	"	Emeryville " "	"	10.00	"	"	Berkeley Clinic	"	540.00	"
8	"	Hayward " "	"	10.00	"	"	Highland Clinic	"	790.00	"
9	"	Livermore " "	"	10.00	"	5-13-54	Fairmont Hospital	Salary	17,120.00	"
10	"	Oakland " "	"	10.00	"	"	Fairmont Clinic	"	3,450.00	"
11	"	Niles " "	"	10.00	"	"	Fairmont Hospital	Maint. & Oper.	4,100.00	"
12	"	Piedmont " "	"	10.00	"	"	Fairmont Farm	"	125.00	"
13	"	Pleasanton " "	"	10.00	"	"	Fairmont Laundry	"	275.00	"
14	"	San Leandro " "	"	10.00	"	"	Fairmont Clinic	"	240.00	"
15	2-9-54	Health Dept.	"	45.00	C & M I	"	Fairmont Hospital	Capital Outlay	1,000.00	"
16	"	Health Dept.	Capital Outlay	10,150.00	"	"	Fairmont Clinic	"	38.00	"
17	3-4-54	Superior Court	"	5,000.00	General	5-25-54	Health Dept.	"	7,155.00	"
18	3-11-54	Highland Hospital	Maint. & Oper.	9,200.00	C & M I	"	Health Dept.	Maint. & Oper.	250.00	"
19	"	Fairmont Hospital	"	835.00	"	6-1-54	Boys Camp	"	600.00	General
20	"	Arroyo Del Valle	"	610.00	"	6-3-54	Piedmont Vets. Bldg.	"	3,000.00	Vets.Mem.Bl.
21	"	Berkeley Clinic	"	15.00	"	6-15-54	Alameda Vets. Bldg.	"	500.00	"
22	"	Fairmont Clinic	"	30.00	"	"	Berkeley Vets. Bldg.	"	500.00	"
23	3-18-54	District Attorney	"	750.00	General	6-15-54	Emeryville Vets. Bldg.	"	1,000.00	"
24	"	County Jail	"	5,000.00	"	"	Hayward Vets. Bldg.	"	230.00	"
25	"	Santa Rita Prison Farm	"	6,000.00	"	"	Highland Hospital	Salary	10,000.00	C & M I
26	"	Constables	"	100.00	M. J. C.	"	Fairmont Emergency	"	12,000.00	"
27	3-30-54	Public Defender	"	1,150.00	General	"	Fairmont Laundry	"	3,500.00	"
28	"	" "	Capital Outlay	125.00	"	"	Arroyo Del Valle	"	24,500.00	"
29	4-6-54	Fairmont Hospital	"	17,500.00	C & M I	"	Fairmont Clinic	"	6,000.00	"
30	"	" "	Maint. & Opera.	4,500.00	"	"	Berk.-Albany Muni. Ct.	Maint. & Oper.	100.00	M. J. C.
31	4-13-54	Garage & Muni. Ct. Bldg.	"	5,000.00	General	"	" " " "	Capital Outlay	100.00	"
32	"	So. Alameda Co. Bldg.	"	1,150.00	"	6-17-54	Court House	Maint. & Oper.	1,200.00	General
33		Sub - TOTAL		121,441.00			Sub - TOTAL		320,124.00	
34										

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

STATEMENT OF
APPROPRIATIONS CANCELLED
DURING PRECEDING FISCAL YEAR

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward	320,124.00			Brought Forward		
2	6-17-54	Garage & Muni.Ct.Bldg. Maint. & Oper.	750.00	General				
3	6-17-54	Coroner's Bldg. "	1,100.00	"				
4	"	So. Alameda Co. Bldg. "	800.00	"				
5	"	Weights and Measures Bldg. "	2,000.00	"				
6	"	Fifth St. Jail Bldg. "	550.00	"				
7	"	Alameda Veterans Bldg. "	1,000.00	Vets. Memo.				
8	"	Berkeley " " "	500.00	"				
9	"	Emeryville " " "	800.00	"				
10	"	Hayward " " "	500.00	"				
11	"	Livermore " " "	600.00	"				
12	"	Niles " " "	455.00	"				
13	6-22-54	Court House Bldgs. "	140.00	General				
14	6-29-54	Highland Emergency Salary	2,000.00	C & M I				
15	"	Arroyo Del Valle "	8,869.00	"				
16	"	Health Officer "	13,552.00	"				
17	"	Welfare Commission "	63,618.00	"				
18	"	Highland Hospital Maint. & Oper.	541.00	"				
19								
20								
21								
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25								
26								
27								
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29								
30								
31								
32								
33		TOTAL	417,899.00			TOTAL		
34								

State Controller
County Budget Act
Form 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE, S. F. 22967

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1	9-8-53	Sheriff	Capital Outlay	1,132.00	General			Brought Forward	275,262.00	
2	9-15-53	County Clerk	Salary	2,500.00	Salary	1-12-54	S. Leandro Vets.Memo.Bldg.	Capital Outlay	610.00	Vets.Memp.Bl
3	"	Special Election	Maint. & Oper.	12,500.00	General	1-14-54	Assessor	"	400.00	General
4	9-24-53	Sheriff	Capital Outlay	566.00	"	1-14-54	"	Maint. & Oper.	8,300.00	"
5	9-24-53	San Leandro Muni. Ct.	"	50.00	M. J. C.	1-14-54	Retirement Board	Capital Outlay	220.00	"
6	10-1-53	Ct. House & Hall of Records	"	1,500.00	General	1-26-54	Juvenile Hall	Maint. & Oper.	2,000.00	"
7	"	" "	Maint. & Oper.	3,500.00	"	1-28-54	Garage	Capital Outlay	4,972.00	"
8	10-8-53	Road & Bridge Maint.	Capital Outlay	5,000.00	S. R. I.	"	Health Dept.	Maint. & Oper.	95.00	C & M I
9	10-22-53	Fairmont Clinic	"	252.00	C & M I	2-2-54	S. Leandro-Hay.Muni.Ct.	"	350.00	M. J. C.
10	10-20-53	Cont. to Cities & Towns	Maint. & Oper.	75,000.00	S. R. I.	2-9-54	Special Road Imp. Fund	"	436.00	S. R. I.
11	10-27-53	Boys Camp	Capital Outlay	60.00	General	"	Muni.Justice Ct. Fund	"	430.00	M. J. C.
12	11-3-53	Civil Service Comm.	Maint. & Oper.	1,250.00	"	2-9-54	Fidelity & Surety Bonds-Gen.	"	7,114.00	General
13	"	Pleasanton Judicial Dist.	"	100.00	M. J. C.	"	" " " -CMI	"	4,727.00	C & M I
14	11-24-53	Berkeley Vets. Memo.Bldg.	"	5.00	Vets.Memo.	"	Metabolic Research	"	10,150.00	"
15	12-1-53	Sheriff	"	1,300.00	General	"	Health Dept.	Capital Outlay	45.00	"
16	"	Ct. House Bldg. Dept.	Capital Outlay	2,000.00	"	2-23-54	Road & Bridge Maint.	Maint. & Oper.	3,000.00	S. R. I.
17	12-3-53	Board of Supervisors	Maint. & Oper.	7,500.00	"	"	Treasurer	"	2,758.00	General
18	"	Highland Emergency	"	605.00	C & M I	2-25-54	Special Elections	"	375.00	"
19	"	Fairmont Hospital	"	1,150.00	"	3-4-54	Civil Service Commission	"	600.00	"
20	"	Fairmont Emergency	"	800.00	"	"	Superior Court	"	5,000.00	"
21	"	Fairmont Laundry	"	200.00	"	3-11-54	Highland Hospital	"	800.00	C & M I
22	"	Alameda Clinic	"	150.00	"	"	Fairmont Hospital	"	400.00	"
23	"	Berkeley Clinic	"	750.00	"	"	Fairmont Emergency	"	215.00	"
24	"	Highland Clinic	"	1,050.00	"	"	Arroyo Del Valle	"	610.00	"
25	12-8-53	Miscellaneous Bldgs.	"	3,500.00	General	"	Berkeley Clinic	"	15.00	"
26	12-15-53	Special Election	"	150.00	"	"	Fairmont Clinic	"	250.00	"
27	12-17-53	Oak.-Pied.Muni.Ct.-Civil	Capital Outlay	600.00	M. J. C.	"	Highland Clinic	"	8,400.00	"
28	12-29-53	Retirement Board	Maint. & Oper.	1,500.00	General	"	Road & Bridge Maint.	Capital Outlay	8,100.00	S. R. I.
29	1-5-54	Probation Officer	"	132.00	"	"	Miscellaneous Bldgs.	Maint. & Oper.	2,500.00	General
30	1-5-54	Cont. to Cities & Towns	"	150,000.00	S. R. I.	"	Alameda Muni. Ct.	"	75.00	M. J. C.
31	1-7-54	Purchasing Dept.	"	260.00	General	3-18-54	District Attorney	Capital Outlay	750.00	General
32	1-12-54	Niles-Centerville Jud. Dist.	"	200.00	M. J. C.	"	Santa Rita Prison Farm	Maint. & Oper.	54,000.00	"
33		Sub-TOTAL		275,262.00			Sub-TOTAL		402,959.00	
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State Controller
County Budget Act
Form 12
(1945)

PRINTED BY CARLISLE, S. F. 22967

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward	402,959.00			Brought Forward	572,318.00	
2	3-18-54	Constables — Maint. & Oper.	50.00	M. J. C.	5-6-54	Oak.-Pied.Jud.Dist.Criminal — Maint.&Oper.	750.00	M. J. C.
3	"	Marshals — "	50.00	"	5-11-54	Roads & Bridge Maint. — "	2,500.00	S. R. I.
4	3-25-54	Roads & Bridge Maint. — Capital Outlay	11,000.00	S. R. I.	5-13-54	Board of Supervisors — "	1,250.00	General
5	3-30-54	Fairgrounds — Maint. & Oper.	2,500.00	Exposition	"	Fairmont Hospital — "	19,778.00	C & M I
6	"	Niles-Centerville Jud.Dist. — "	100.00	M. J. C.	"	Fairmont Farm — "	125.00	"
7	"	Berk.-Albany Muni. Ct. — "	36.00	"	"	Fairmont Emergency — "	1,000.00	"
8	"	" " " " — Capital Outlay	710.00	"	"	Fairmont Laundry — "	25.00	"
9	"	Garage — Maint. & Oper.	3,000.00	General	"	Fairmont Clinic — "	3,420.00	"
10	"	Public Defender — "	1,275.00	"	"	Fairmont Hospital — Capital Outlay	2,000.00	"
11	"	Road & Bridge Maint. — Capital Outlay	4,500.00	S. R. I.	5-18-54	Tabulating — Maint. & Oper.	250.00	General
12	4-6-54	Fairmont Hospital — "	1,000.00	C & M I	"	Outside Care of Indigents — "	250,000.00	C & M I
13	"	" " — Maint. & Oper.	21,000.00	"	"	Superior Courts — Salary	37,000.00	Salary
14	"	Public Administrator — "	150.00	General	5-25-54	Sheriff — Maint. & Oper.	2,000.00	General
15	4-8-54	Oak.-Pied.Muni.Ct.-Civil — "	800.00	M. J. C.	"	Health Dept. — "	7,405.00	C & M I
16	4-13-54	Livermore Judicial Dist. — "	60.00	"	6-1-54	Boys Camp — Capital Outlay	600.00	General
17	"	Special Election — "	350.00	General	6-3-54	Piedmont Vets. Bldg. — "	6,100.00	Vets.Memo.
18	"	Miscellaneous Bldgs. — "	8,000.00	"	6-15-54	Albany Vets. Bldg. — "	2,230.00	"
19	4-20-54	Board of Supervisors — Capital Outlay	3,903.00	"	"	Institutions Commission — Salary	100.00	C & M I
20	"	Assessor — Maint. & Oper.	8,550.00	"	"	Fairmont Hospital — "	32,650.00	"
21	4-27-54	Institutions — Salary	400.00	C. & M. I.	"	Fairmont Farm — "	150.00	"
22	"	Alameda Clinic — "	3,100.00	"	"	Highland Clinic — "	2,500.00	"
23	"	Berkeley Clinic — "	350.00	"	"	Highland Hospital — Maint. & Oper.	8,600.00	"
24	"	Highland Clinic — "	13,850.00	"	"	Fairmont Hospital — "	12,000.00	"
25	"	Visiting Nurses — "	7,300.00	"	"	Oak.-Pied.Muni.Ct.-Criminal — "	500.00	M. J. C.
26	"	Highland Hospital — Maint. & Oper.	67,380.00	"	"	Berk.-Albany Muni. Ct. — "	200.00	"
27	"	Berkeley Clinic — "	1,060.00	"	6-17-54	Arroyo Del Valle — Capital Outlay	1,500.00	C & M I
28	"	Highland Clinic — "	6,410.00	"	"	Court House Bldg. — Maint. & Oper.	5,700.00	General
29	5-4-54	Building Inspection — "	550.00	General	"	Garage & Muni.Ct.Bldg. — "	50.00	"
30	"	Other Properties Owned — "	750.00	"	"	So. Alameda Co. Bldg. — "	150.00	"
31	"	Oakland Vets. Memo. Bldg. — Capital Outlay	1,025.00	Vets.Memo.	"	Miscellaneous Bldgs. — "	500.00	"
32	5-6-54	Niles-Centerville Jud.Dist. — Maint. & Oper.	150.00	M. J. C.	"	Alameda Veterans Bldg. — "	1,285.00	Vets.Memo.
33		Sub-Total	572,318.00			Sub-Total	974,636.00	
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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE, S. F. 22967

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward	974,636.00			Brought Forward	1,138,422.00	
2	6-17-54	Albany Vets. Bldg. Maint. & Oper.	15.00	Vets. Memo.	6-29-54	Livestock Inspector Maint. & Oper.	67.00	General
3	"	Berkeley " " "	10.00	"	"	Probation Officer "	1,400.00	"
4	"	Emeryville Vets. Bldg. "	410.00	"	"	Juvenile Hall "	300.00	"
5	"	Hayward " " "	10.00	"	"	" " Capital Outlay	1,102.00	"
6	"	Livermore " " "	50.00	"	"	Care of Dependent Minors Maint. & Oper.	26,828.00	"
7	"	Oakland " " "	435.00	"	"	Alameda Clinic Salary	132.00	C & M I
8	"	Niles " " "	40.00	"	"	Berkeley Clinic "	409.00	"
9	"	Piedmont " " "	900.00	"	"	Highland Clinic "	81.00	"
10	"	Pleasanton " " "	40.00	"	"	Institutions Commission "	87.00	"
11	"	San Leandro " " "	660.00	"	"	Highland Hospital "	8,531.00	"
12	6-22-54	Oak.-Pied.Muni.Ct.-Criminal "	500.00	M.J.C.	"	Fairmont Hospital "	1,629.00	"
13	"	Court House Bldg. Capital Outlay	140.00	General	"	Highland Emergency Maint. & Oper.	541.00	"
14	6-24-54	Outside Care of Indigents Maint. & Oper.	49,000.00	C & M I	"	Institutions Commission "	13,552.00	"
15	6-29-54	Juvenile Hall Capital Outlay	500.00	General	"	Welfare Commission "	10,410.00	"
16	6-29-54	Berkeley-Albany Muni.Ct. Maint. & Oper.	1,843.00	M. J. C.	"	Outside Care of Indigents "	6,500.00	"
17	"	" " " " Salary	2,001.00	"	"	Contributions to Retirement "	46,708.00	"
18	"	Marshals "	4,156.00	"				
19	"	Retirement "	872.00	Salary				
20	"	Coroner "	558.00	"				
21	"	Public Administrator "	275.00	"				
22	"	Bookbindery "	678.00	"				
23	"	Court House Bldg. Dept. "	51,817.00	"				
24	"	Garage & Justice Ct. Bldg. "	470.00	"				
25	"	Physically Def. or Hand.Chld.Maint.&Oper.	28,000.00	P.D. & H.C.				
26	"	Tax Collector Capital Outlay	400.00	General				
27	"	Building Inspector "	8.00	"				
28	"	Civil Service Commission "	64.00	"				
29	"	" " " Maint. & Oper.	299.00	"				
30	"	Garage "	10,600.00	"				
31	"	Special Elections "	735.00	"				
32	"	Santa Rita "	8,300.00	"				
33		Sub-Total	1,138,422.00			Total	1,256,699.00	
34								